

## FY 2015 Carryover Summary of Capital Projects

### Fund 81050, FCRHA Private Financing

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Section 108 Loan Payments (24300) (2H38-168-000)		\$25,587.00	\$25,275	\$25,463.00	(\$188.00)	\$25,275.00
Undesignated Projects (2H38-127-000)		\$236,413.16	\$0	\$1,955,472.75	\$2,509.00	\$1,957,981.75
<b>Total:</b>	<b>\$0</b>	<b>\$262,000.16</b>	<b>\$25,275</b>	<b>\$1,980,935.75</b>	<b>\$2,321.00</b>	<b>\$1,983,256.75</b>