

FY 2015 Carryover Summary of Grant Funding

Fund 81530, Public Housing Projects Under Modernization

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
3380007 4500 University Drive	\$114,150.00	\$0	\$89,076.24	\$0.00	\$89,076.24
3380010 Rosedale Manor	\$0.00	\$0	\$6,612.65	\$0.00	\$6,612.65
3380017 Atrium	\$65,892.50	\$0	\$0.00	\$0.00	\$0.00
3380032 Westford III	\$44,897.15	\$0	\$0.00	\$0.00	\$0.00
3380034 Barros Circle	\$0.00	\$0	\$1,481.16	\$0.00	\$1,481.16
3380037 Kingsley Park	\$0.00	\$0	\$520,487.84	\$0.00	\$520,487.84
3380039 Heritage North	\$15,890.61	\$0	\$0.00	\$0.00	\$0.00
3380042 Old Mill Site	\$219,170.80	\$0	\$124,140.00	\$0.00	\$124,140.00
3380044 Ragan Oaks	\$752,491.04	\$0	\$548,588.13	\$0.00	\$548,588.13
3380051 Newington Station	\$708,190.25	\$0	\$0.00	\$0.00	\$0.00
3380053 Heritage Woods	(\$5,971.31)	\$0	\$0.00	\$0.00	\$0.00
3380058 Reston Towne Center	\$0.01	\$0	\$0.00	\$0.00	\$0.00
Total:	\$1,914,711.05	\$0	\$1,290,386.02	\$0.00	\$1,290,386.02