

## FY 2016 Carryover Summary of Capital Projects

### Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Centreville Developer Contributions (2G40-032-000)		\$6,574.19	\$0	\$781,381.03	\$3,271.00	\$784,652.03
Countywide Developer Contributions (2G40-034-000)		\$156,499.54	\$0	\$17,032,771.80	\$78,725.00	\$17,111,496.80
Fairfax Center Developer Contributions (2G40-031-000)		\$63,805.00	\$0	\$3,707,721.47	\$65,656.00	\$3,773,377.47
Route 29 Multi-Purpose Trail (2G40-033-000)	\$2,414,358	\$64,096.16	\$0	\$435,572.74	\$0.00	\$435,572.74
Tyson Grid of St Developer Contributions (2G40-057-000)		\$0.00	\$0	\$1,294,947.00	\$3,438.00	\$1,298,385.00
Tysons Corner Developer Contributions (2G40-035-000)		\$364,893.60	\$0	\$19,099,933.42	\$125,730.00	\$19,225,663.42
Tysons Corner Grid Concept (2G40-038-000)	\$2,500,000	\$460.80	\$0	\$194,733.46	\$0.00	\$194,733.46
Tysons E Dulles Connector Ramp Analysis (2G40-091-000)	\$150,000	\$0.00	\$0	\$150,000.00	\$0.00	\$150,000.00
Tysons Metrorail Access Management (2G40-040-000)	\$418,521	(\$53,249.46)	\$0	\$384,298.09	\$0.00	\$384,298.09
Tyson-wide Developer Contributions (2G40-058-000)		\$0.00	\$0	\$1,257,808.00	\$0.00	\$1,257,808.00
<b>Total:</b>	<b>\$5,482,879</b>	<b>\$603,079.83</b>	<b>\$0</b>	<b>\$44,339,167.01</b>	<b>\$276,820.00</b>	<b>\$44,615,987.01</b>