

FY 2016 Carryover Summary of Capital Projects

Fund 30050, Transportation Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Advanced Preliminary Engineering (5G25-030-000)	\$2,202,099	\$21,101.01	\$0	\$478,803.64	\$0.00	\$478,803.64
Base Realignment and Closure (5G25-055-000)	\$8,500,000	\$499,629.80	\$0	\$0.00	\$0.00	\$0.00
Bike/Trail Improvements - 2014 (5G25-063-000)	\$2,025,000	\$50,647.45	\$0	\$1,946,234.88	\$0.00	\$1,946,234.88
Bond Transit Projects - 2007 (5G25-056-000)	\$9,800,000	\$1,270,154.85	\$0	\$6,329,845.15	\$0.00	\$6,329,845.15
Bus Stop Improvements (TS-000006)	\$7,750,000	\$4,654.22	\$0	\$521,005.88	\$0.00	\$521,005.88
Cinder Bed Road Improvements (5G25-054-000)	\$6,350,000	\$1,399,907.32	\$0	\$3,834,661.27	\$0.00	\$3,834,661.27
Contingency - Bonds (5G25-027-000)		\$0.00	\$0	\$3,523,786.09	\$4,595,000.00	\$8,118,786.09
County-Maintained Bike/Trail Imp - 2014 (ST-000037)	\$4,165,000	\$54,698.71	\$0	\$4,110,186.09	\$0.00	\$4,110,186.09
County-Maintained Pedestrian Imp - 2014 (ST-000036)	\$22,200,000	\$1,060,735.54	\$0	\$20,934,168.91	\$0.00	\$20,934,168.91
Fairfax County Parkway Rt. 29 (5G25-049-000)	\$2,600,000	\$142,079.71	\$0	\$2,049,807.07	\$0.00	\$2,049,807.07
Jefferson Manor Improvements-Phase IIIA (2G25-097-000)	\$2,675,000	\$114,095.59	\$0	\$2,443,679.02	\$0.00	\$2,443,679.02
Lorton Arts Access Road (TS-000020)	\$1,200,000	\$30,751.18	\$0	\$1,169,248.82	\$0.00	\$1,169,248.82
Lorton Rd/Route 123 (5G25-053-000)	\$18,158,244	\$2,076,834.53	\$0	\$3,343,876.17	\$0.00	\$3,343,876.17
Pedestrian Improvements - 2014 (5G25-060-000)	\$37,114,000	\$1,966,364.91	\$0	\$34,485,360.50	\$0.00	\$34,485,360.50
Pedestrian Improvements-Bond Funded (ST-000021)	\$26,858,446	\$2,598,610.51	\$0	\$5,660,059.03	\$0.00	\$5,660,059.03
RHPTI Ped Improvements - 2014 (5G25-061-000)	\$12,000,000	\$149,875.56	\$0	\$11,850,124.44	\$0.00	\$11,850,124.44
Richmond Highway Match-Sidewalks (TS-000007)	\$700,000	\$0.00	\$0	\$462,368.83	\$0.00	\$462,368.83
Richmond Highway Public Transportation - FTA (TS-000005)	\$500,000	\$100,507.52	\$0	\$33,921.37	\$0.00	\$33,921.37
RMAG Phase II - 2014 (5G25-062-000)	\$6,526,000	\$612.94	\$0	\$6,525,387.06	\$0.00	\$6,525,387.06
Roadway Improvements - Route 29 Widening (5G25-052-000)	\$6,707,489	\$302,920.51	\$0	\$3,284,270.18	\$0.00	\$3,284,270.18
Roadway Improvements - Stringfellow Rd. (5G25-051-000)	\$18,500,000	\$0.00	\$0	\$763,074.83	\$0.00	\$763,074.83
S. Van Dorn /I-95 Interchange (5G25-029-000)	\$11,050,211	\$0.00	\$0	\$98,824.82	\$0.00	\$98,824.82
Spot Improvements - Route 7 (5G25-047-000)	\$1,275,000	\$76,427.73	\$0	\$858,560.87	\$0.00	\$858,560.87
Spot Roadway Improvements - 2014 (5G25-059-000)	\$15,970,000	\$420,668.82	\$0	\$15,539,078.38	\$0.00	\$15,539,078.38
Spring Hill Road (5G25-034-000)	\$10,084,184	\$73,364.60	\$0	\$0.00	\$0.00	\$0.00
Stringfellow Road Park & Ride Expansion (TF-000009)	\$5,500,000	\$3,817,031.06	\$0	\$564,225.06	\$0.00	\$564,225.06
Traffic Calming Program (2G25-076-000)	\$650,000	(\$5,112.40)	\$0	\$221,398.92	\$0.00	\$221,398.92
Wiehle Avenue (5G25-028-000)	\$17,578,638	\$301,271.28	\$0	\$1,863,125.90	\$0.00	\$1,863,125.90
Total:	\$258,639,311	\$16,527,832.95	\$0	\$132,895,083.18	\$4,595,000.00	\$137,490,083.18