

FY 2016 Carryover Summary of Capital Projects

Fund 30080, Commercial Revitalization Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Annandale Streetscape (CR-000002)	\$7,304,596	\$56,111.03	\$0	\$174,481.37	\$0.00	\$174,481.37
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$0.00	\$0	\$225,542.25	\$0.00	\$225,542.25
McLean Streetscape (CR-000004)	\$3,179,826	\$216,633.93	\$0	\$1,097,298.07	\$0.00	\$1,097,298.07
Route 1 Streetscape (CR-000005)	\$1,642,160	\$6,209.94	\$0	\$100,818.23	\$0.00	\$100,818.23
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$18,372.61	\$0	\$212,554.08	\$0.00	\$212,554.08
Total:	\$21,793,965	\$297,327.51	\$0	\$1,810,694.00	\$0.00	\$1,810,694.00