

## FY 2016 Carryover Summary of Capital Projects

### Fund 30310, Housing Assistance Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
108 Loan Issuance Costs (2H38-100-000)		\$0.00	\$0	\$115,463.45	(\$115,463.45)	\$0.00
Bailey's Road Improvements (2H38-087-000)	\$298,604	\$0.00	\$0	\$45,824.49	\$0.00	\$45,824.49
Commerce Street Redevelopment (2H38-102-000)	\$2,181,021	\$0.00	\$0	\$2,101,648.23	\$0.00	\$2,101,648.23
Community Improvement Program Costs (2H38-106-000)		\$0.00	\$0	\$4,903.97	(\$4,903.97)	\$0.00
Emergency Housing (2H38-086-000)	\$578,448	\$0.00	\$0	\$76,543.49	\$0.00	\$76,543.49
Fairhaven Public Improvements-County (2H38-089-000)	\$1,600,754	\$0.00	\$0	\$308,824.63	\$0.00	\$308,824.63
Fairhaven Public Improvements-Sec 108 (2H38-088-000)	\$187,642	\$0.00	\$0	\$87,159.06	\$0.00	\$87,159.06
Gum Springs Public Improvements (2H38-090-000)	\$8,561	\$0.00	\$0	\$5,517.35	\$0.00	\$5,517.35
Huntington Flood Insurance Program (2H38-107-000)		\$0.00	\$0	\$295,224.00	\$0.00	\$295,224.00
James Lee Community Center (2H38-092-000)	\$170,645	\$0.00	\$0	\$3,441.20	\$0.00	\$3,441.20
James Lee Road Improvement (2H38-093-000)		\$0.00	\$0	\$14,268.99	\$0.00	\$14,268.99
James Lee Road Improvement-Sec 108 (2H38-095-000)	\$98,043	\$0.00	\$0	\$25,414.49	\$0.00	\$25,414.49
Jefferson Manor Public Improvements-Sec 108 (2H38-098-000)	\$1,909,190	\$0.00	\$0	\$1,453,933.89	\$0.00	\$1,453,933.89
Predevelopment Studies (2H38-209-000)	\$148,492	\$0.00	\$0	\$0.00	\$148,492.13	\$148,492.13
Revitalization Field Services (2H38-105-000)		\$0.00	\$0	\$5,476.24	(\$5,476.24)	\$0.00
Richmond Highway Corridor (2H38-103-000)	\$77,352	\$285.48	\$0	\$22,648.47	(\$22,648.47)	\$0.00
Woodley Hills Estate (2H38-085-000)	\$3,364,417	\$19,500.00	\$0	\$2,001,441.76	\$0.00	\$2,001,441.76
<b>Total:</b>	<b>\$10,623,169</b>	<b>\$19,785.48</b>	<b>\$0</b>	<b>\$6,567,733.71</b>	<b>\$0.00</b>	<b>\$6,567,733.71</b>