

## FY 2016 Carryover Summary of Capital Projects

### Fund 40000, County Transit Systems

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
ADA Remediation (TF-000037)	\$1,229,143	\$100,825.00	\$0	\$1,128,318.33	\$0.00	\$1,128,318.33
Connector Intelligent Transportation Sys (3G40-003-000)	\$10,960,560	\$3,200,710.18	\$4,500,000	\$6,425,395.84	\$0.00	\$6,425,395.84
Hunting Operating Facility (TF-000014)	\$1,000,000	\$120,284.18	\$0	\$525,088.89	\$0.00	\$525,088.89
Huntington Service Ln Renov/Expansion (TF- 000015)	\$3,304,236	\$6,986.77	\$0	\$294,180.38	\$0.00	\$294,180.38
Reston Town Center Transit Station (TF- 000016)	\$409,500	\$191,156.67	\$0	\$67,085.54	\$0.00	\$67,085.54
Reston/Herndon Renovation (TF-000017)	\$887,570	\$137,001.92	\$0	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$17,791,009</b>	<b>\$3,756,964.72</b>	<b>\$4,500,000</b>	<b>\$8,440,068.98</b>	<b>\$0.00</b>	<b>\$8,440,068.98</b>