

FY 2016 Carryover Summary of Capital Projects

Fund 40060, McLean Community Center

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
McLean Community Center Improvements (CC-000006)	\$4,903,672	(\$145,948.00)	\$520,000	\$520,000.00	\$35,034.20	\$555,034.20
McLean Community Center Renovation (CC- 000015)	\$8,245,788	\$625,769.55	\$2,659,749	\$4,337,291.45	\$3,282,727.34	\$7,620,018.79
Total:	\$13,149,460	\$479,821.55	\$3,179,749	\$4,857,291.45	\$3,317,761.54	\$8,175,052.99