

## FY 2016 Carryover Summary of Grant Funding

### Fund 50800, Community Development Block Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380020 Good Shepherd Housing	\$674,680.00	\$0	\$85,278.00	\$686,028.00	\$771,306.00
1380024 Fair Housing Program	\$92,776.65	\$100,000	\$142,528.74	\$55,252.00	\$197,780.74
1380026 Rehabilitation of FCRHA Properties	\$182,994.20	\$0	\$466,493.79	\$0.00	\$466,493.79
1380035 Home Repair for the Elderly	\$197,716.21	\$245,397	\$365,019.31	(\$131,355.00)	\$233,664.31
1380036 Contingency Fund	\$0.00	\$656,575	\$656,575.00	(\$656,575.00)	\$0.00
1380039 Planning and Urban Design	\$203,647.78	\$300,000	\$539,755.53	(\$71,000.00)	\$468,755.53
1380040 General Administration	\$340,717.35	\$574,500	\$707,441.30	(\$269,500.00)	\$437,941.30
1380042 Housing Program Relocation	\$551.77	\$0	\$216,809.96	\$104,000.00	\$320,809.96
1380043 Section 108 Loan Payments	\$1,133,632.55	\$1,111,417	\$1,156,491.39	(\$64,349.00)	\$1,092,142.39
1380046 Homestretch	\$400,000.00	\$0	\$0.00	\$0.00	\$0.00
1380057 Wesley Housing	\$0.00	\$0	\$0.00	\$456,957.00	\$456,957.00
1380060 Homeownership Assistance Program	\$471,272.53	\$450,447	\$495,394.56	\$4,553.00	\$499,947.56
1380062 Special Needs Housing	\$643,763.17	\$0	\$1,319,474.81	\$0.00	\$1,319,474.81
1380070 North Hill	\$0.00	\$0	\$620,212.86	\$0.00	\$620,212.86
1380073 The Brain Foundation	\$209,271.00	\$0	\$0.00	\$0.00	\$0.00
1380076 Community Havens	\$352,000.00	\$0	\$448,892.00	\$0.00	\$448,892.00
1380079 Adjusting Factors	\$0.00	\$1,435,590	\$1,901,866.34	(\$1,901,866.34)	\$0.00
1380091 Affordable Housing RFP	\$933,846.00	\$0	\$266,154.00	\$1,678,250.34	\$1,944,404.34
1380094 Cornerstones	\$0.00	\$0	\$0.00	\$300,000.00	\$300,000.00
<b>Total:</b>	<b>\$5,836,869.21</b>	<b>\$4,873,926</b>	<b>\$9,388,387.59</b>	<b>\$190,395.00</b>	<b>\$9,578,782.59</b>