

FY 2016 Carryover Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Program

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380021 Good Shepherd Housing	\$230,321.00	\$0	\$0.00	\$0.00	\$0.00
1380025 Fair Housing Program	\$50,927.00	\$24,427	\$24,427.00	(\$24,427.00)	\$0.00
1380027 Rehabilitation of FCRHA Properties	\$217,959.39	\$0	\$381,081.74	\$125,204.00	\$506,285.74
1380048 Cornerstones (formerly Reston Interfaith)	\$0.00	\$0	\$387.35	\$0.00	\$387.35
1380049 CHDO Undesignated	\$214,775.00	\$214,774	\$214,774.00	\$11,698.00	\$226,472.00
1380050 Tenant-Based Rental Assistance	\$701,220.00	\$680,000	\$790,941.32	(\$15,683.00)	\$775,258.32
1380051 Development Costs	\$0.00	\$393,873	\$439,280.00	(\$439,280.00)	\$0.00
1380052 Administration	\$110,278.56	\$118,756	\$307,943.25	\$32,225.00	\$340,168.25
1380082 Special Needs Housing	\$65,362.60	\$0	\$939,681.54	\$0.00	\$939,681.54
1380092 Affordable Housing RFP	\$479,262.00	\$0	\$11,346.00	\$915,767.08	\$927,113.08
1380093 TBRA Program Delivery	\$22,819.78	\$0	\$2,180.22	\$0.00	\$2,180.22
Total:	\$2,092,925.33	\$1,431,830	\$3,112,042.42	\$605,504.08	\$3,717,546.50