

FY 2016 Carryover Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Affordable/Workforce Housing (2H38-123-000)		\$0.00	\$0	\$50,000.00	\$0.00	\$50,000.00
Crescent Redevelopment Project (2H38-124-000)		\$0.00	\$0	\$300,000.00	\$0.00	\$300,000.00
Lincolnia (2H38-119-000)		\$53,029.10	\$0	\$27,319.37	\$0.00	\$27,319.37
Ox Road (2H38-126-000)		\$0.00	\$0	\$1,411.36	\$0.00	\$1,411.36
Total:	\$0	\$53,029.10	\$0	\$378,730.73	\$0.00	\$378,730.73