

## FY 2016 Carryover Summary of Capital Projects

### Fund 81050, FCRHA Private Financing

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Section 108 Loan Payments (24300) (2H38-168-000)		\$25,046.00	\$0	\$229.00	(\$229.00)	\$0.00
Undesignated Projects (2H38-127-000)		\$102,965.71	\$4,103	\$1,859,119.04	\$6,778.00	\$1,865,897.04
<b>Total:</b>	<b>\$0</b>	<b>\$128,011.71</b>	<b>\$4,103</b>	<b>\$1,859,348.04</b>	<b>\$6,549.00</b>	<b>\$1,865,897.04</b>