

FY 2016 Carryover Summary of Grant Funding

Fund 81530, Public Housing Projects Under Modernization

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
3380010 Rosedale Manor	\$38,911.68	\$0	\$0.00	\$0.00	\$0.00
3380013 The Park	\$43,926.02	\$0	\$20,073.98	\$0.00	\$20,073.98
3380025 Greenwood Apartments	(\$5,531.11)	\$0	\$0.00	\$0.00	\$0.00
3380027 Briarcliff II	(\$1,868.15)	\$0	\$0.00	\$0.00	\$0.00
3380034 Barros Circle	(\$29,021.68)	\$0	\$0.00	\$0.00	\$0.00
3380037 Kingsley Park	\$1,078,381.69	\$0	\$879,826.26	\$0.00	\$879,826.26
3380039 Heritage North	\$80,777.68	\$0	\$0.00	\$0.00	\$0.00
3380042 Old Mill Site	\$61,382.70	\$0	\$0.00	\$0.00	\$0.00
3380044 Ragan Oaks	\$313,270.25	\$0	\$14,215.02	\$0.00	\$14,215.02
3380049 Greenwood II	\$24,444.00	\$0	\$0.00	\$0.00	\$0.00
3380051 Newington Station	(\$444.54)	\$0	\$0.00	\$0.00	\$0.00
3380052 Villages at Falls Church	\$5,161.00	\$0	\$0.00	\$0.00	\$0.00
3380053 Heritage Woods	\$88,220.84	\$0	\$0.00	\$0.00	\$0.00
3380054 Heritage Woods South	\$61,932.00	\$0	\$0.00	\$0.00	\$0.00
3380056 Westford II	\$1,333.63	\$0	\$0.00	\$0.00	\$0.00
3380058 Reston Towne Center	\$40,011.10	\$0	\$97,700.00	\$0.00	\$97,700.00
Total:	\$1,800,887.11	\$0	\$1,011,815.26	\$0.00	\$1,011,815.26