

1) Based on your experience, which FY 2010 budget decisions were a) most acceptable? b) least acceptable? [clearly reflect in your notes i.e. an asterisk those responses that reflect group consensus/priorities]

Community Dialogue Summary

*Note: Not all groups responded to question 1a and/or 1b, as some chose to focus primarily on question 2.

MOST ACCEPTABLE

Date	Location	Group #	Question #	Group Response/Comments
9/29/2009	McLean Community Center	1	1a	Increase in real estate tax rate - there was divisiveness on this issue, a number of people put on this list and some put on the least acceptable
9/29/2009	McLean Community Center	1	1a	Decrease in County positions
9/29/2009	McLean Community Center	1	1a	No pay increase for County staff
9/29/2009	McLean Community Center	1	1a	Generally, good balance of cuts in FY 2010
9/29/2009	McLean Community Center	1	1a	User fee increases
9/29/2009	McLean Community Center	1	1a	Cut to library hours - there was divisiveness on this issue, a number of people put on this list and some put on the least acceptable
9/29/2009	McLean Community Center	1	1a	Continued funding for Foreign Language in Elementary Schools and foreign language immersion programs
9/29/2009	McLean Community Center	1	1a	County communication efforts
9/29/2009	McLean Community Center	2	1a	holding school budget transfer level--transfer also mentioned on unacceptable list
9/29/2009	McLean Community Center	2	1a	reduced library hours
9/29/2009	McLean Community Center	2	1a	adjusting the tax rate to keep what people paid the same--also on unacceptable list because some people ended up paying more
9/29/2009	McLean Community Center	2	1a	held salaries level--also on unacceptable list because it hurts morale and makes teacher salaries less competitive
9/29/2009	McLean Community Center	3	1a	Balance - service cuts and tax rate increase
9/29/2009	McLean Community Center	3	1a	Increase funding for Human Services
9/29/2009	McLean Community Center	3	1a	Process - requiring agencies to come to table with 15% in options
9/29/2009	McLean Community Center	3	1a	Cutting library hours
9/29/2009	McLean Community Center	3	1a	Restoration of some school transportation funding
9/30/2009	West Springfield High School	1	1a	Freezing of salaries because it is more reflective of the economy
9/30/2009	West Springfield High School	1	1a	Cut to County Housing Fund
9/30/2009	West Springfield High School	2	1a	Library cuts acceptable but further cuts will not be
9/30/2009	West Springfield High School	2	1a	Increase real estate tax to keep bill flat
9/30/2009	West Springfield High School	3	1a	FASTRAN adjustment acceptable to some - but perhaps not to the most vulnerable populations
10/14/2009	Marshall High School	1	1a	increase of .5 students per class was acceptable
10/14/2009	Marshall High School	1	1a	real estate tax rate increase
10/14/2009	Marshall High School	1	1a	Protection of the most vulnerable populations

Date	Location	Group #	Question #	Group Response/Comments
10/14/2009	Marshall High School	2	1a	Fee Increases
10/14/2009	Marshall High School	2	1a	Service reductions
10/14/2009	Marshall High School	2	1a	Salary freezes
10/14/2009	Marshall High School	2	1a	Property tax increase
10/14/2009	Marshall High School	3	1a	Salary freezes
10/14/2009	Marshall High School	4	1a	School Calendar (modified vs. traditional)
10/14/2009	Marshall High School	4	1a	Personnel reductions outside the classroom
10/24/2009	Centreville Library	1	1a	Increasing the tax rate
10/24/2009	Centreville Library	2	1a	Attempting to go "paperless" is a good thing.
10/24/2009	Centreville Library	2	1a	Increase in library fees.
10/24/2009	Centreville Library	2	1a	Taxes were increased to match equalization rate.
10/24/2009	Centreville Library	3	1a	Held child care funding as harmless as possible (Child Care Assistance and Referrals)
10/24/2009	Centreville Library	3	1a	Maintain busing to special programs (like Thomas Jefferson)
10/24/2009	Centreville Library	3	1a	Held full day kindergarten and Foreign Language in Elementary Schools - no expansions but also no cuts
10/24/2009	John Marshall Library	1	1a	Minimizing reductions to Human Services
10/24/2009	John Marshall Library	1	1a	Retaining all Language Immersion Programs (particularly Spanish noted)
10/24/2009	John Marshall Library	1	1a	Retaining Full Day Kindergarten - Split decision by group, also least acceptable
10/24/2009	John Marshall Library	1	1a	Maintaining Year-round school (Note: HS were cut in FY 2010 and Elementary Schools are on the cut list for FY 2011 - all but 2 Title I Schools) - Split decision by group, also least acceptable
10/24/2009	John Marshall Library	2	1a	increase property tax rate
10/24/2009	John Marshall Library	2	1a	reduced library hours
10/24/2009	John Marshall Library	2	1a	salary freezes (both County and Schools)
10/24/2009	John Marshall Library	4	1a	Fee Increases
10/24/2009	John Marshall Library	4	1a	Keeping School transfer level
10/24/2009	John Marshall Library	4	1a	Reduced library hours
10/24/2009	John Marshall Library	4	1a	Closing the County Government gift shop
10/24/2009	John Marshall Library	4	1a	No pay increase for County staff
10/24/2009	John Marshall Library	5	1a	Wasn't across-the-board cuts
10/24/2009	John Marshall Library	5	1a	real estate tax rate increase
10/24/2009	John Marshall Library	5	1a	decrease in library hours
10/24/2009	John Marshall Library	5	1a	keeping pay at FY 2009 level was ok except want some increases for people doing a good job
10/24/2009	John Marshall Library	5	1a	elimination of County positions
10/24/2009	John Marshall Library	5	1a	increase in fees
10/24/2009	Reston Library	1	1a	Modified Bus schedules
10/24/2009	Reston Library	1	1a	reduced library hours
10/24/2009	Reston Library	1	1a	Minimization v. Elimination of programs
10/24/2009	Reston Library	1	1a	Holding tax bill flat

Date	Location	Group #	Question #	Group Response/Comments
10/24/2009	Reston Library	1	1a	Increase is user fees
10/24/2009	Reston Library	2	1a	Reduction of Library Hours
10/24/2009	Reston Library	2	1a	Furlough day
10/24/2009	Reston Library	2	1a	Reduced bus stops FCPS
10/24/2009	Reston Library	2	1a	Reduction of Connector Service
10/24/2009	Reston Library	2	1a	No pay increase for County staff
10/24/2009	Reston Library	3	1a	real estate tax rate increase
10/24/2009	Reston Library	3	1a	adjustments to transportation bus routes (both county and school)
10/24/2009	Reston Library	4	1a	raising tax rate
10/24/2009	Reston Library	4	1a	County stayed focused on plan to reduce homelessness
10/24/2009	Reston Library	4	1a	School reductions to transportation budget
10/24/2009	Reston Library	5	1a	reduced library hours
10/24/2009	Reston Library	5	1a	Increasing fees
10/24/2009	Reston Library	5	1a	Keeping Foreign Language in Elementary Schools and Immersion
10/24/2009	Reston Library	5	1a	Cuts were equitable
10/24/2009	Reston Library	5	1a	Increasing Tax Rate
10/24/2009	Reston Library	5	1a	Modified Bus schedules
10/29/2009	South Lakes HS	1	1a	Reductions in School transportation routes and bell schedules
10/29/2009	South Lakes HS	1	1a	Increased some fees
10/29/2009	South Lakes HS	1	1a	Supported School programs
10/29/2009	South Lakes HS	1	1a	tax rate increase (that didn't increase the tax burden)
10/29/2009	South Lakes HS	3	1a	Bus Route changes
10/29/2009	South Lakes HS	3	1a	Library hours reduction
10/29/2009	South Lakes HS	3	1a	Increase in Real Estate tax rate by \$0.12
10/29/2009	South Lakes HS	3	1a	Transportation in Schools route consolidation
10/29/2009	South Lakes HS	4	1a	Decision to limit cuts to human services and set aside \$1 million for Emergency Support for Community Organizations
10/29/2009	South Lakes HS	4	1a	increasing the real estate tax rate
10/29/2009	South Lakes HS	5	1a	Change in bell schedule and school bus routes
10/29/2009	South Lakes HS	5	1a	Reduced library hours
10/29/2009	South Lakes HS	5	1a	Reduced admin and support staff
10/29/2009	South Lakes HS	6	1a	Reduction of School administrative staff
10/29/2009	South Lakes HS	6	1a	Change in school bus transportation routes
10/29/2009	South Lakes HS	6	1a	Increasing tax rate
10/29/2009	South Lakes HS	7	1a	Taxes were increased to match equalization rate.
10/29/2009	South Lakes HS	7	1a	Efforts to look for efficiencies in school transportation
10/29/2009	South Lakes HS	8	1a	Increasing Tax Rate
10/29/2009	South Lakes HS	8	1a	Funding for Office to Prevent and End Homelessness
10/29/2009	South Lakes HS	8	1a	Modified Bus schedules
10/29/2009	South Lakes HS	8	1a	Modified Bell schedule
10/29/2009	South Lakes HS	9	1a	Taxes were increased to match equalization rate.
10/29/2009	South Lakes HS	9	1a	Modified Bus schedules

Date	Location	Group #	Question #	Group Response/Comments
10/29/2009	Woodson High School	1	1a	Community dialogues
10/29/2009	Woodson High School	1	1a	Increased fees for services (bldg permit, SACC)
10/29/2009	Woodson High School	1	1a	No pay increase for County staff
10/29/2009	Woodson High School	2	1a	Kept full day kindergarten
10/29/2009	Woodson High School	2	1a	Kept Foreign Language in Elementary Schools
10/29/2009	Woodson High School	2	1a	Kept language immersion program
10/29/2009	Woodson High School	2	1a	Kept technology integration
10/29/2009	Woodson High School	3	1a	Property rate increase
10/29/2009	Woodson High School	3	1a	Streamlining transportation, especially GT.
10/29/2009	Woodson High School	3	1a	Maintaining salaries at prior year level
10/29/2009	Woodson High School	3	1a	Avoiding cuts to early childhood programs
10/29/2009	Woodson High School	3	1a	Protecting programs for most vulnerable citizens
10/29/2009	Woodson High School	4	1a	Increase in tax rate
10/29/2009	Woodson High School	4	1a	Protected At-Risk population
10/29/2009	Woodson High School	4	1a	Kept Clinic Room Aides
10/29/2009	Woodson High School	4	1a	Increased Library fees
10/29/2009	Woodson High School	4	1a	Increased taxes
11/14/2009	George Mason Library	1	1a	Increase real estate tax rate
11/14/2009	George Mason Library	1	1a	Minimizing employee cuts
11/14/2009	George Mason Library	1	1a	Minimizing program cuts
11/14/2009	George Mason Library	1	1a	Fee Increases
11/14/2009	George Mason Library	2	1a	Not eliminating Foreign Language in Elementary Schools
11/14/2009	George Mason Library	2	1a	Increasing SACC fees and not reducing program
11/14/2009	George Mason Library	2	1a	No impact felt by one participant in this group
11/14/2009	George Mason Library	2	1a	FCPS transportation cuts
11/14/2009	George Mason Library	2	1a	Increase in park fees and fees in general
11/14/2009	George Mason Library	2	1a	Increase in real estate taxes
11/14/2009	George Mason Library	2	1a	Grants for low income held steady
11/14/2009	George Mason Library	3	1a	Decrease in central FCPS and County office staff - don't add back in
11/14/2009	George Mason Library	3	1a	Maintained Foreign Language in Elementary Schools, band, strings
11/14/2009	George Mason Library	3	1a	No reduction in community funding pool
11/14/2009	George Mason Library	3	1a	Maintained child care subsidies
11/14/2009	George Mason Library	4	1a	Decisions/reorganizations that protected human services from further cuts
11/14/2009	George Mason Library	5	1a	real estate tax rate increase
11/14/2009	George Mason Library	6	1a	real estate tax rate increase
11/14/2009	George Mason Library	6	1a	increased fees
11/14/2009	George Mason Library	6	1a	Reduction in Library hours
11/14/2009	Kings Park Library	1	1a	Increased taxes
11/14/2009	Kings Park Library	1	1a	Increased Fees
11/14/2009	Kings Park Library	1	1a	Community Dialogue meetings

Date	Location	Group #	Question #	Group Response/Comments
11/14/2009	Kings Park Library	2	1a	Increase in class size - but only because it meant that something else was saved from elimination (Note: This was also included in least acceptable for this group)
11/14/2009	Kings Park Library	3	1a	Increased taxes
11/14/2009	Kings Park Library	4	1a	Increase in real Estate tax - didn't go high enough in FY 2010
11/14/2009	Kings Park Library	4	1a	Change in counter hours at the Courthouse affected very few people
11/14/2009	Kings Park Library	4	1a	Keeping County transfer to the FCPS at same level as previous year
11/14/2009	Kings Park Library	4	1a	Cuts in bus routes (FCPS)
11/14/2009	Kings Park Library	4	1a	Thermostat changes in County buildings to save utility costs
11/14/2009	Kings Park Library	4	1a	Decreasing County fleet
11/14/2009	Kings Park Library	5	1a	School Bus Change
11/14/2009	Kings Park Library	5	1a	Increase in tax rate
11/14/2009	Kings Park Library	5	1a	Keeping bussing for GT centers
11/14/2009	Kings Park Library	5	1a	Keeping special academic programs
11/14/2009	Kings Park Library	5	1a	furlough day
11/14/2009	Kings Park Library	6	1a	Increase in tax rate
11/14/2009	Sherwood Library	1	1a	Property tax increase
11/14/2009	Sherwood Library	1	1a	Salary Freeze for County employees
11/14/2009	Sherwood Library	1	1a	Efficiency within County and FCPS
11/14/2009	Sherwood Library	1	1a	Maintaining services for at risk population
11/14/2009	Sherwood Library	2	1a	Tax Rate Increase
11/14/2009	Sherwood Library	3	1a	eliminating redundancy between school and county operations
11/14/2009	Sherwood Library	3	1a	salary freeze (to avoid some cuts)
11/14/2009	Sherwood Library	3	1a	increasing class size (to prevent losing some programs)
11/14/2009	Sherwood Library	3	1a	tax rate increase (that didn't increase the tax burden)
11/14/2009	Sherwood Library	3	1a	fee increases
11/14/2009	Sherwood Library	4	1a	no salary increases
11/14/2009	Sherwood Library	4	1a	not a flat reduction across all agencies
11/14/2009	Sherwood Library	5	1a	Tax Rate Increase
12/2/2009	Hayfield Secondary	1	1a	raising tax rate
12/2/2009	Hayfield Secondary	1	1a	implementation of increase in user fees
12/2/2009	Hayfield Secondary	1	1a	small increase in class size
12/2/2009	Hayfield Secondary	1	1a	minimal classroom expense cuts
12/2/2009	Hayfield Secondary	1	1a	keeping centers open (reduced hours instead of closing i.e., libraries)
12/2/2009	Hayfield Secondary	2	1a	raising tax rate
12/2/2009	Hayfield Secondary	2	1a	Library hours cut
12/2/2009	Hayfield Secondary	3	1a	real estate tax rate increase
12/2/2009	Hayfield Secondary	3	1a	Held compensation flat
12/2/2009	Hayfield Secondary	3	1a	Did not see big drop in services
12/2/2009	Hayfield Secondary	3	1a	Increase in class size
12/2/2009	Hayfield Secondary	4	1a	Raising Real estate tax rate

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Hayfield Secondary	4	1a	Reduction in Library Hours - note half and half split on most or least acceptable
12/2/2009	Hayfield Secondary	4	1a	At least there was no reduction in the General Fund transfer to Schools
12/2/2009	Hayfield Secondary	4	1a	Salary freezes were utilized to avoid elimination of programs
12/2/2009	Hayfield Secondary	4	1a	Elimination of positions
12/2/2009	Hayfield Secondary	4	1a	Utilizing one-time balances
12/2/2009	Hayfield Secondary	5	1a	Language emersion was continued
12/2/2009	Hayfield Secondary	5	1a	School transfer was not decreased
12/2/2009	Hayfield Secondary	5	1a	Fewer jobs eliminated than advertised
12/2/2009	Hayfield Secondary	5	1a	Cutting library hours caused limited disruptions
12/2/2009	Hayfield Secondary	5	1a	no new programs were added in schools
12/2/2009	Herndon HS	1	1a	rerouting FCPS buses to save dollars
12/2/2009	Herndon HS	1	1a	compensation freezes (FCPS and County)
12/2/2009	Herndon HS	1	1a	rerouting FCPS buses to save dollars
12/2/2009	Herndon HS	1	1a	no compensation increases
12/2/2009	Herndon HS	2	1a	Tax Increase
12/2/2009	Herndon HS	2	1a	Overall budget cuts and holding transfer flat
12/2/2009	Herndon HS	3	1a	Changes in bus routes/pickups FCPS
12/2/2009	Herndon HS	3	1a	No cuts made to Foreign language and immersion
12/2/2009	Herndon HS	3	1a	Cuts in public safety
12/2/2009	Herndon HS	5	1a	Increase in tax rate
12/2/2009	Herndon HS	5	1a	revisions to school bus schedules
12/2/2009	Herndon HS	5	1a	freezing of salaries to reduce amount of position reductions
12/2/2009	Herndon HS	6	1a	Increased real estate tax
12/2/2009	Herndon HS	6	1a	Increased school walking distance
12/2/2009	Herndon HS	6	1a	Increased activity fees
12/2/2009	Herndon HS	7	1a	Bell schedule changes to save transportation costs
12/2/2009	Herndon HS	7	1a	tax rate increase
12/2/2009	Herndon HS	7	1a	slight class size increases
12/2/2009	Herndon HS	7	1a	library hours cut
12/2/2009	Herndon HS	7	1a	reducing front desk staff at schools
12/2/2009	Herndon HS	8	1a	Transportation reductions
12/2/2009	Herndon HS	8	1a	no compensation increases
12/2/2009	Herndon HS	8	1a	clerical/admin cuts
12/2/2009	Herndon HS	8	1a	Increased real estate tax
12/2/2009	Herndon HS	8	1a	student fee increases
12/2/2009	Herndon HS	8	1a	Community use fee increases
12/2/2009	Herndon HS	9	1a	Increased taxes
12/2/2009	Herndon HS	9	1a	Reduction in support staff in schools
12/2/2009	Herndon HS	9	1a	Transportation in Schools route consolidation
12/2/2009	Herndon HS	9	1a	Library hours reductions
12/2/2009	Herndon HS	9	1a	no compensation increases

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Herndon HS	9	1a	Class size increases
12/2/2009	Lake Braddock SS	1	1a	Library reduced hours
12/2/2009	Lake Braddock SS	1	1a	Raising tax rate
12/2/2009	Lake Braddock SS	1	1a	Keeping Salaries flat to avoid staff cuts
12/2/2009	Lake Braddock SS	1	1a	Admin cuts - but no further reductions should be made
12/2/2009	Lake Braddock SS	4	1a	Raising tax rate
12/2/2009	Lake Braddock SS	4	1a	Fee increases
12/2/2009	Lake Braddock SS	4	1a	Leveling Real Estate
12/2/2009	Lake Braddock SS	4	1a	Reduced hours at libraries
12/2/2009	Lake Braddock SS	4	1a	No pay increases for employees
12/2/2009	Lake Braddock SS	4	1a	Keeping transfer to schools flat
12/2/2009	Lake Braddock SS	6	1a	Library hours reduction systemwide rather than just some libraries
12/2/2009	Lake Braddock SS	6	1a	Reducing staffing at polling places
12/2/2009	Lake Braddock SS	6	1a	Increase in fees
12/2/2009	Lake Braddock SS	6	1a	Keeping taxes level
12/2/2009	Lake Braddock SS	7	1a	Reduction in library operating hours
12/2/2009	Lake Braddock SS	9	1a	Reduction in Library Hours

1) Based on your experience, which FY 2010 budget decisions were a) most acceptable? b) least acceptable? [clearly reflect in your notes i.e. an asterisk those responses that reflect group consensus/priorities]

Community Dialogue Summary

*Note: Not all groups responded to question 1a and/or 1b, as some chose to focus primarily on question 2.

LEAST ACCEPTABLE

Date	Location	Group #	Question #	Group Response/Comments
9/29/2009	McLean Community Center	1	1b	Increase in real estate tax
9/29/2009	McLean Community Center	1	1b	County did not look at streamlining management
9/29/2009	McLean Community Center	1	1b	Cut to library hours/staff
9/29/2009	McLean Community Center	1	1b	Cuts to FASTRAN
9/29/2009	McLean Community Center	1	1b	Increase in class size
9/29/2009	McLean Community Center	2	1b	increasing the tax rate--some people paid more
9/29/2009	McLean Community Center	2	1b	held salaries level--hurts morale and ability to attract teachers because pay not as competitive
9/29/2009	McLean Community Center	2	1b	increase in class sizes
9/29/2009	McLean Community Center	2	1b	did not reduce transfer to schools
9/29/2009	McLean Community Center	3	1b	Lines of Business helpful but not enough time on structure of organization
9/29/2009	McLean Community Center	3	1b	Did not look at combining support services between County and Schools
9/29/2009	McLean Community Center	3	1b	Reduction of budget/hours in library
9/29/2009	McLean Community Center	3	1b	Reduction of \$0.01 for Affordable Housing
9/29/2009	McLean Community Center	3	1b	increase in class size
9/29/2009	McLean Community Center	3	1b	Not cutting Foreign Language in Elementary Schools
9/29/2009	McLean Community Center	3	1b	Restored some school transportation money at last minute
9/29/2009	McLean Community Center	3	1b	Lines of Business not opaque enough in FCPS
9/30/2009	West Springfield High School	1	1b	Pay for Performance being effected by two consecutive years of no compensation
9/30/2009	West Springfield High School	1	1b	Across the board cuts rather than more programmatic reductions emphasizing what you are/are not going to continue
9/30/2009	West Springfield High School	2	1b	Library TAB volunteer program (cut b/c no staff left to support it)
9/30/2009	West Springfield High School	2	1b	Reductions in teacher aide time
9/30/2009	West Springfield High School	2	1b	Cuts to FASTRAN (Medicaid provides lower Level of Service)
9/30/2009	West Springfield High School	3	1b	Libraries serve an important function for the community quality of life, economic growth, free community meeting rooms. Restore the FY10 Library cuts.
9/30/2009	West Springfield High School	3	1b	Increasing resources have been given over time to the Public Safety area to meet the public "perception" of creating a safe community. But it is difficult to evaluate if the funding level is actually appropriate, efficient and effective.
9/30/2009	West Springfield High School	3	1b	True hiring freeze should be implemented before a RIF is considered

Date	Location	Group #	Question #	Group Response/Comments
9/30/2009	West Springfield High School	3	1b	Library cuts not acceptable - cut in budget causes staffing problems, and works against County priorities for education, community/economic development, etc. The reduction was not balanced against the number of people using the library system.
10/14/2009	Marshall High School	1	1b	Real estate rate increases for people on fixed incomes
10/14/2009	Marshall High School	2	1b	Modified calendar cut
10/14/2009	Marshall High School	2	1b	Library hours
10/14/2009	Marshall High School	3	1b	Lack of flexibility in applying class size increase by school
10/14/2009	Marshall High School	3	1b	Language immersion reductions
10/14/2009	Marshall High School	4	1b	Cuts in library staff, materials and hours
10/14/2009	Marshall High School	4	1b	Larger class sizes
10/14/2009	Marshall High School	4	1b	Reduction in modified calendar at elementary and high schools
10/14/2009	Marshall High School	4	1b	Personnel reductions for County and School staff
10/14/2009	Marshall High School	4	1b	Introduction of park entrance fees
10/15/2009	South County High School	1	1b	Cuts in library hours
10/15/2009	South County High School	1	1b	Cuts in technology at both FCPS and County
10/15/2009	South County High School	1	1b	No Salary increases for teachers
10/15/2009	South County High School	1	1b	Increases in class size
10/24/2009	Centreville Library	1	1b	Elimination of car decal revenue
10/24/2009	Centreville Library	1	1b	Proportion of cuts across agencies/Reduction in staff
10/24/2009	Centreville Library	1	1b	Teacher/pupil ration
10/24/2009	Centreville Library	1	1b	Transportation for schoolchildren
10/24/2009	Centreville Library	3	1b	Holding transfer to schools flat (should be increased)
10/24/2009	Centreville Library	3	1b	Cutting penny for affordable housing in half
10/24/2009	Centreville Library	3	1b	Cutting back library hours
10/24/2009	Centreville Library	3	1b	Cutting of library staff / programs
10/24/2009	Centreville Library	3	1b	Impact of library reductions on student access
10/24/2009	Centreville Library	3	1b	School transportation and time changes / impacts not well communicated
10/24/2009	John Marshall Library	1	1b	Not knowing more about how decisions were made in prior years
10/24/2009	John Marshall Library	1	1b	No cuts/reductions to programs in positive years that could have helped avoid this problem
10/24/2009	John Marshall Library	1	1b	Including funding for items such as turf fields and lighting at fields when cuts to education were made
10/24/2009	John Marshall Library	1	1b	Maintaining year round school (Note: HS were cut in FY 2010 and Elementary Schools are on the cut list for FY 2011 - all but 2 Title I Schools) - Split decision by group, also most acceptable
10/24/2009	John Marshall Library	1	1b	No cuts to full day kindergarten - Split decision by group, also most acceptable
10/24/2009	John Marshall Library	1	1b	Cuts to the Penny for Affordable Housing
10/24/2009	John Marshall Library	2	1b	increase in class size
10/24/2009	John Marshall Library	4	1b	Increased class sizes
10/24/2009	John Marshall Library	4	1b	Non-native English speakers teaching English

Date	Location	Group #	Question #	Group Response/Comments
10/24/2009	John Marshall Library	4	1b	County employees did not get a pay cut
10/24/2009	John Marshall Library	5	1b	Elimination of school positions
10/24/2009	John Marshall Library	5	1b	Increase in class size
10/24/2009	John Marshall Library	5	1b	Cuts to nonprofits providing social services
10/24/2009	John Marshall Library	5	1b	Public safety cuts
10/24/2009	Reston Library	1	1b	Cut programs that are difficult to re-implement
10/24/2009	Reston Library	2	1b	Use of Stimulus (ARRA) money in schools to balance budget
10/24/2009	Reston Library	2	1b	Increased class sizes
10/24/2009	Reston Library	3	1b	Cuts in Education programs at nature and historical centers
10/24/2009	Reston Library	3	1b	Cutting penny for affordable housing in half
10/24/2009	Reston Library	3	1b	Library cuts
10/24/2009	Reston Library	3	1b	No raises for teachers
10/24/2009	Reston Library	3	1b	Cuts to language immersion programs in schools
10/24/2009	Reston Library	4	1b	Reducing the penny for affordable housing
10/24/2009	Reston Library	4	1b	Holding transfer to schools flat (should have been increased to accommodate growth in school population)
10/24/2009	Reston Library	4	1b	Cutting library hours so much
10/24/2009	Reston Library	4	1b	Cutting language programs in schools
10/24/2009	Reston Library	5	1b	Cutting entire programs
10/24/2009	Reston Library	5	1b	Reducing hours at libraries
10/24/2009	Reston Library	5	1b	School supplies cut
10/25/2009	Centreville Library	2	1b	Reduction decisions were not made as public as they could have been
10/26/2009	Centreville Library	2	1b	Not enough "checks and balances" to make sure cuts were handled equally. Principals have to be more accountable for actions and reductions.
10/27/2009	Centreville Library	2	1b	Classroom size (the increase) is unacceptable
10/28/2009	Centreville Library	2	1b	Cuts lead to decline in quality of education
10/29/2009	Centreville Library	2	1b	Teachers salaries were frozen
10/29/2009	South Lakes HS	1	1b	raising class sizes
10/29/2009	South Lakes HS	1	1b	School employees should have had reduction in benefits
10/29/2009	South Lakes HS	1	1b	Dr. Dale should have taken reduction in salary
10/29/2009	South Lakes HS	1	1b	freezing of teacher salaries
10/29/2009	South Lakes HS	2	1b	Across the board cuts in both County and Schools
10/29/2009	South Lakes HS	2	1b	Classroom teacher cuts
10/29/2009	South Lakes HS	2	1b	Keeping teachers salaries flat
10/29/2009	South Lakes HS	2	1b	Class size
10/29/2009	South Lakes HS	3	1b	Tax increase
10/29/2009	South Lakes HS	3	1b	Low teacher salaries
10/29/2009	South Lakes HS	3	1b	Current class size
10/29/2009	South Lakes HS	4	1b	Library Reductions
10/29/2009	South Lakes HS	4	1b	the lack of a pay increase for teachers
10/29/2009	South Lakes HS	4	1b	increasing class size

Date	Location	Group #	Question #	Group Response/Comments
10/29/2009	South Lakes HS	4	1b	Reducing the penny for affordable housing
10/29/2009	South Lakes HS	5	1b	Increased class sizes
10/29/2009	South Lakes HS	6	1b	Lack of vision by not anticipating the shortfall
10/29/2009	South Lakes HS	6	1b	Loss of teachers in secondary schools
10/29/2009	South Lakes HS	6	1b	Library reductions
10/29/2009	South Lakes HS	6	1b	FCPS library reductions
10/29/2009	South Lakes HS	6	1b	Loss of clerical staff in FCPS
10/29/2009	South Lakes HS	7	1b	Cut Library hours
10/29/2009	South Lakes HS	7	1b	Decrease in Personnel
10/29/2009	South Lakes HS	7	1b	Pay freeze for Teachers
10/29/2009	South Lakes HS	7	1b	Reduction in clinic hours
10/29/2009	South Lakes HS	8	1b	Increase in class size
10/29/2009	South Lakes HS	8	1b	Keeping FCPS Transfer Flat
10/29/2009	South Lakes HS	8	1b	Penny for Housing cut
10/29/2009	South Lakes HS	8	1b	Reduction in Magnet School transportation
10/29/2009	South Lakes HS	8	1b	Reduced Services
10/29/2009	South Lakes HS	8	1b	Increased fees in Libraries
10/29/2009	South Lakes HS	8	1b	Holding Employee salaries flat
10/29/2009	South Lakes HS	8	1b	Increasing Programs while cutting positions
10/29/2009	South Lakes HS	9	1b	Increase in class size
10/29/2009	South Lakes HS	9	1b	Pay freeze for employees
10/29/2009	South Lakes HS	9	1b	Cutting of positions
10/29/2009	Woodson High School	1	1b	cuts to libraries
10/29/2009	Woodson High School	1	1b	cuts to affordable housing
10/29/2009	Woodson High School	1	1b	increased class sizes
10/29/2009	Woodson High School	1	1b	no pay increase for teachers
10/29/2009	Woodson High School	2	1b	Kept Foreign Language in Elementary Schools - should have been cut
10/29/2009	Woodson High School	2	1b	Reducing the penny for affordable housing
10/29/2009	Woodson High School	2	1b	Deep cuts in library system
10/29/2009	Woodson High School	2	1b	increasing class size
10/29/2009	Woodson High School	3	1b	Reduction of Library services
10/29/2009	Woodson High School	3	1b	Level of Schools' funding
10/29/2009	Woodson High School	3	1b	Allocations of funding by School Board/Administrators
10/29/2009	Woodson High School	3	1b	School Superintendent's "Red Herring" approach to funding allocations
10/29/2009	Woodson High School	4	1b	Park Authority reductions
10/29/2009	Woodson High School	4	1b	Library reductions
10/29/2009	Woodson High School	4	1b	Reducing Elementary School staff
10/29/2009	Woodson High School	4	1b	No direction from BOS to School Board on reductions
10/29/2009	Woodson High School	4	1b	County and Schools maintenance reductions
11/14/2009	George Mason Library	1	1b	Lost ground with reductions - increase in student population
11/14/2009	George Mason Library	1	1b	Significant cut to libraries
11/14/2009	George Mason Library	1	1b	No increase to FCPS transfer

Date	Location	Group #	Question #	Group Response/Comments
11/14/2009	George Mason Library	2	1b	Reducing funding for libraries
11/14/2009	George Mason Library	2	1b	Cuts to human service agencies (CSB - Mental Health)
11/14/2009	George Mason Library	2	1b	Taxes were not increased enough
11/14/2009	George Mason Library	3	1b	Increase in class size
11/14/2009	George Mason Library	3	1b	School boundary changes
11/14/2009	George Mason Library	4	1b	Not implementing car registration fee
11/14/2009	George Mason Library	4	1b	Library Reductions
11/14/2009	George Mason Library	5	1b	Cut of GT Center bus transportation (proposed for cut, one-time restore with stimulus funding)
11/14/2009	George Mason Library	5	1b	FCPS step and COLA freeze
11/14/2009	George Mason Library	5	1b	Library gets 1% of budget but took disproportionate amount of reductions
11/14/2009	George Mason Library	5	1b	\$1.0 million reduction in library materials
11/14/2009	George Mason Library	5	1b	any quality of life services cut for the 2nd richest county
11/14/2009	George Mason Library	6	1b	tax rate too low
11/14/2009	George Mason Library	6	1b	Cuts to public safety
11/14/2009	George Mason Library	6	1b	Increase in class size
11/14/2009	Kings Park Library	1	1b	Affordable Housing Penny reduction
11/14/2009	Kings Park Library	1	1b	Mental Health Services reduction
11/14/2009	Kings Park Library	1	1b	Libraries' reductions
11/14/2009	Kings Park Library	1	1b	Not enough administrative reductions by Schools
11/14/2009	Kings Park Library	1	1b	Did not act on teachers' opinions
11/14/2009	Kings Park Library	2	1b	Library Hours - reasonable response at the time but the consequences have been more impactful than anticipated
11/14/2009	Kings Park Library	2	1b	Affordable Housing Penny reduction
11/14/2009	Kings Park Library	2	1b	Not enough fraud, waste and abuse review
11/14/2009	Kings Park Library	2	1b	No increase in Personal Property Tax
11/14/2009	Kings Park Library	2	1b	Increase in class size -(Note: This was also included in most acceptable category for this group but only in the case that the increase precluded reductions/eliminations in other areas)
11/14/2009	Kings Park Library	4	1b	Cuts to Penny for Affordable Housing fund
11/14/2009	Kings Park Library	4	1b	Library cuts (hours and staffing)
11/14/2009	Kings Park Library	4	1b	Increases in class size
11/14/2009	Kings Park Library	4	1b	Cuts to school resources (supplies, English as a Second Language programs)
11/14/2009	Kings Park Library	4	1b	Less resources to non-Title I schools
11/14/2009	Kings Park Library	5	1b	Increase in class size
11/14/2009	Kings Park Library	5	1b	Cut in Library Hours
11/14/2009	Kings Park Library	5	1b	50% cut in Affordable Housing
11/14/2009	Kings Park Library	5	1b	Freeze in salaries (but is better than losing jobs)
11/14/2009	Kings Park Library	6	1b	Library Cuts
11/14/2009	Kings Park Library	6	1b	Level of FCPS transfer held flat
11/14/2009	Sherwood Library	1	1b	Special education cuts

Date	Location	Group #	Question #	Group Response/Comments
11/14/2009	Sherwood Library	1	1b	Reducing Elementary School Clerks (Teach and Administration)
11/14/2009	Sherwood Library	1	1b	Penny for Affordable Housing Cut
11/14/2009	Sherwood Library	1	1b	Increased the tax rate high last year
11/14/2009	Sherwood Library	1	1b	Starting new programs within the County and Schools
11/14/2009	Sherwood Library	1	1b	Not diversifying the tax base in the County
11/14/2009	Sherwood Library	1	1b	Reduced State certification for language and other teachers
11/14/2009	Sherwood Library	2	1b	Class Size increase
11/14/2009	Sherwood Library	2	1b	Freezing of salaries
11/14/2009	Sherwood Library	3	1b	no increase in FCPS transfer
11/14/2009	Sherwood Library	3	1b	reduction of library hours
11/14/2009	Sherwood Library	4	1b	no school fees charged
11/14/2009	Sherwood Library	4	1b	not equal education reductions
11/14/2009	Sherwood Library	4	1b	no further increase in property tax burden (should have asked homeowners to pay more)
11/14/2009	Sherwood Library	4	1b	Increase in class size
11/14/2009	Sherwood Library	4	1b	tax rate too low
11/14/2009	Sherwood Library	4	1b	no increase in salaries
11/14/2009	Sherwood Library	4	1b	school furlough not considered
11/14/2009	Sherwood Library	4	1b	leaving school instruction untouched
11/14/2009	Sherwood Library	5	1b	Reductions impacts are greater than projected (i.e. school transportation)
11/14/2009	Sherwood Library	5	1b	Logistical problems with freezing bus purchases
11/14/2009	Sherwood Library	5	1b	Classroom increase
11/14/2009	Sherwood Library	5	1b	No COLA/ freezing of salaries
12/2/2009	Hayfield Secondary	1	1b	cutting any program
12/2/2009	Hayfield Secondary	1	1b	anything that impacted the vulnerable population
12/2/2009	Hayfield Secondary	1	1b	K-3rd grade classroom size increase
12/2/2009	Hayfield Secondary	2	1b	Did not cut more discretionary services
12/2/2009	Hayfield Secondary	2	1b	cutting of programs that are difficult to reinstate
12/2/2009	Hayfield Secondary	3	1b	increase class size
12/2/2009	Hayfield Secondary	3	1b	increased fees for senior services
12/2/2009	Hayfield Secondary	3	1b	No compensation increase for school teachers, non school-based and support staff
12/2/2009	Hayfield Secondary	3	1b	No compensation increase for County staff
12/2/2009	Hayfield Secondary	3	1b	No additional initiatives or programs for kids
12/2/2009	Hayfield Secondary	4	1b	Reductions in library hours (half and half split, this was also most acceptable) Note: Significant impact on community group meetings, service level impact for customers who work all day and are not able to get to libraries before they close, impacts on library staff's ability to provide service/loss of morale
12/2/2009	Hayfield Secondary	5	1b	Increased class sizes
12/2/2009	Hayfield Secondary	5	1b	no salary increase or cola
12/2/2009	Hayfield Secondary	5	1b	reduction in Parks funding

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Hayfield Secondary	5	1b	School programs expanded
12/2/2009	Herndon HS	1	1b	increase in class size
12/2/2009	Herndon HS	1	1b	cut in penny for affordable housing
12/2/2009	Herndon HS	1	1b	not expanding Kindergarten to full day
12/2/2009	Herndon HS	1	1b	not expanding Foreign Language in Elementary Schools
12/2/2009	Herndon HS	1	1b	no expansion of kindergarten
12/2/2009	Herndon HS	1	1b	no expansion of Foreign Language in Elementary Schools
12/2/2009	Herndon HS	1	1b	Increased class sizes
12/2/2009	Herndon HS	1	1b	Penny for Affordable Housing Cut
12/2/2009	Herndon HS	2	1b	Change in bus routes and how far kids need to walk
12/2/2009	Herndon HS	3	1b	Cuts to public transportation
12/2/2009	Herndon HS	3	1b	Cuts to the Libraries
12/2/2009	Herndon HS	3	1b	Increase class size
12/2/2009	Herndon HS	5	1b	Increased class sizes
12/2/2009	Herndon HS	5	1b	decreased library hours
12/2/2009	Herndon HS	5	1b	flat transfer to FCPS
12/2/2009	Herndon HS	5	1b	amount of "formula" funding that comes back from the State
12/2/2009	Herndon HS	6	1b	Increased class sizes (depending on grade level, assistants, etc.)
12/2/2009	Herndon HS	6	1b	Administrative level cuts should be proportionate to service level cuts
12/2/2009	Herndon HS	7	1b	cuts with disproportional impact on elementary schools (i.e. bus stop locations)
12/2/2009	Herndon HS	8	1b	Class size increases
12/2/2009	Herndon HS	8	1b	Library service cuts
12/2/2009	Herndon HS	9	1b	Not enough money for schools
12/2/2009	Herndon HS	9	1b	library hours reductions
12/2/2009	Herndon HS	9	1b	should have implemented local vehicle registration fee/decal
12/2/2009	Lake Braddock SS	4	1b	Increasing class size
12/2/2009	Lake Braddock SS	4	1b	Summer school cuts
12/2/2009	Lake Braddock SS	4	1b	Keeping school budget flat
12/2/2009	Lake Braddock SS	4	1b	Cuts to custodial staff
12/2/2009	Lake Braddock SS	6	1b	Freezing teacher pay and expecting them to do more--will lose teachers
12/2/2009	Lake Braddock SS	9	1b	No pay increases for teachers
12/2/2009	Lake Braddock SS	9	1b	Increased class sizes
12/2/2009	Lake Braddock SS	9	1b	Increase in Superintendents salary
12/2/2009	Lake Braddock SS	9	1b	Not expanding full day kindergarten to all Elementary schools

2) Budgeting requires a balance of priorities based on what community members value about Fairfax County. Considering what you heard as part of your group's discussion for question 1, discuss strategies (including but not limited to those on the Potential Strategies handout) and, as a group, recommend a framework and rationale for balancing the FY 2011 budget that addresses group priorities.

Community Dialogue Summary

Date	Location	Group #	Question #	Group Response/Comments
9/29/2009	McLean Community Center	1	2	Small increase to the real estate tax (keep payments equal to last year)
9/29/2009	McLean Community Center	1	2	Maintain vital services at lowest cost
9/29/2009	McLean Community Center	1	2	Reinstate local vehicle registration fee
9/29/2009	McLean Community Center	1	2	Study the impact of increases in class sizes (especially for upperclassmen in high school)
9/29/2009	McLean Community Center	1	2	Raise all user fees
9/29/2009	McLean Community Center	2	2	To reduce expenditures, continue looking at how to combine County and Schools services such as by the SMART savings committee
9/29/2009	McLean Community Center	2	2	Consider and/or Re-evaluate Dranesville Budget Committee recommendations and if they are not used, explain why
9/29/2009	McLean Community Center	2	2	Be careful not to eliminate programs in a way that prevents them from being resurrected when times are good
9/29/2009	McLean Community Center	2	2	To increase revenues, impose real estate development fees to cover infrastructure and increased service costs
9/29/2009	McLean Community Center	3	2	Mix of revenue increases and expenditure cuts
9/29/2009	McLean Community Center	3	2	Increase Real Estate tax rate to hold the average taxpayer to same level of taxes as FY 2010
9/29/2009	McLean Community Center	3	2	Do not make across the Board cuts - do more surgically
9/29/2009	McLean Community Center	3	2	Raise fees for services
9/29/2009	McLean Community Center	3	2	Protect libraries
9/30/2009	West Springfield High School	1	2	Hold new capital expenses for 2 years
9/30/2009	West Springfield High School	1	2	Examine benefits/ other retirement systems for new employees
9/30/2009	West Springfield High School	1	2	Redefine necessary Human Services
9/30/2009	West Springfield High School	1	2	Develop budget based on cutting, restructuring or enhancing areas based on the values of the County residents
9/30/2009	West Springfield High School	1	2	Look at organization of County, specifically conducting a study of formal and informal structure and function
9/30/2009	West Springfield High School	1	2	Contract out more where possible to produce cost savings
9/30/2009	West Springfield High School	1	2	Consolidate County/School services more
9/30/2009	West Springfield High School	1	2	No further cuts to libraries

Date	Location	Group #	Question #	Group Response/Comments
9/30/2009	West Springfield High School	1	2	Can increase real estate tax rate to flat level with trigger included that reduces the tax rate once housing market rebounds
9/30/2009	West Springfield High School	2	2	Implement local vehicle registration fee of \$33
9/30/2009	West Springfield High School	2	2	Protect most vulnerable populations
9/30/2009	West Springfield High School	2	2	Review employee benefits against the market
9/30/2009	West Springfield High School	2	2	Study implementation of the Meals Tax
9/30/2009	West Springfield High School	2	2	Increase Real Estate tax rate to hold the average taxpayer to same level of taxes as FY 2010
9/30/2009	West Springfield High School	2	2	Consider reinstating employee compensation increases
9/30/2009	West Springfield High School	3	2	Do not make across the Board cuts
9/30/2009	West Springfield High School	3	2	Meals tax
9/30/2009	West Springfield High School	3	2	Vehicle reg. fee with decal (so that it is enforceable)
9/30/2009	West Springfield High School	3	2	No higher tax payment
9/30/2009	West Springfield High School	3	2	Adjust real estate rate so payments are level, but implement trigger to reduce in future when real estate values rise
10/14/2009	Marshall High School	1	2	Keep real estate Tax revenue level, do not re-assess keep current amounts and adjust rates
10/14/2009	Marshall High School	1	2	Look at going to a city to allow us more control over taxes
10/14/2009	Marshall High School	1	2	Look at raising the rates of Transient Occupancy taxes
10/14/2009	Marshall High School	1	2	For schools ask for corporate donations/sponsors to cover program costs.
10/14/2009	Marshall High School	2	2	Do not cut modified calendar
10/14/2009	Marshall High School	2	2	Do not cut foreign language
10/14/2009	Marshall High School	2	2	Do not cut library hours
10/14/2009	Marshall High School	2	2	Do not cut education
10/14/2009	Marshall High School	2	2	Do not cut Health and Human Services
10/14/2009	Marshall High School	2	2	Review where increases in funding have gone and put them aside when allocating new resources
10/14/2009	Marshall High School	2	2	Do not cut evenly across the board
10/14/2009	Marshall High School	2	2	Increase modified calendar fees to keep program
10/14/2009	Marshall High School	2	2	Increase community use fees
10/14/2009	Marshall High School	2	2	Increase Real Estate tax rate to hold the average taxpayer to same level of taxes as FY 2010
10/14/2009	Marshall High School	2	2	Implement local vehicle registration fee of \$33
10/14/2009	Marshall High School	2	2	Increase taxes and fees enough to cover long term needs
10/14/2009	Marshall High School	2	2	Increase water charges
10/14/2009	Marshall High School	2	2	Increase E-911 fees
10/14/2009	Marshall High School	2	2	Meals tax
10/14/2009	Marshall High School	2	2	appreciate opportunity to participate
10/14/2009	Marshall High School	2	2	Do not cut full day kindergarten
10/14/2009	Marshall High School	2	2	Solicit ideas to increase community use (community colleges)
10/14/2009	Marshall High School	3	2	Focus on program cuts that can be reinstated easily in future
10/14/2009	Marshall High School	3	2	Increase Real Estate tax rate to hold the average taxpayer to same level of taxes as FY 2010

Date	Location	Group #	Question #	Group Response/Comments
10/14/2009	Marshall High School	3	2	Earmark Real Estate Tax increase for FCPS
10/14/2009	Marshall High School	3	2	Implement local vehicle registration fee of \$33
10/14/2009	Marshall High School	3	2	Identify efficiencies resulting in estimated savings of 10% in every agency (firefighter take home cars as example)
10/14/2009	Marshall High School	3	2	Reduce FCPS Central Office staffing from 8% of total to 5% of total and move funding from savings to reduce class size
10/14/2009	Marshall High School	3	2	Use bond funds to replace HVAC systems, buses etc., to generate operating efficiencies
10/15/2009	Marshall High School	4	2	Increase Real Estate tax rate to hold the average taxpayer to same level of taxes as FY 2010
10/15/2009	Marshall High School	4	2	Implement local vehicle registration fee of \$33
10/15/2009	Marshall High School	4	2	Implement meals tax of 4 percent
10/15/2009	South County High School	1	2	Look at increasing user fees on a sliding scale, including having parents pay for AP exams, IB costs, other exams that FCPS currently pays for and even ask parents to subsidize transportation costs of busing
10/15/2009	South County High School	1	2	Include the vehicle registration fee at \$25
10/15/2009	South County High School	1	2	Consider a meals tax
10/15/2009	South County High School	1	2	Do not increase class size
10/24/2009	Centreville Library	1	2	Charge fees for High School programs
10/24/2009	Centreville Library	1	2	Implement library meeting fees for after hour use
10/24/2009	Centreville Library	1	2	County/Schools more proactive on public/private partnerships (zip cars, etc.)
10/24/2009	Centreville Library	1	2	Modify school calendar from 183 to 180 school days
10/24/2009	Centreville Library	1	2	Reduce the number of teacher work days per quarter
10/24/2009	Centreville Library	1	2	Increase the tax rate 21 cents
10/24/2009	Centreville Library	1	2	Maintain or increase Homelessness Program funding
10/24/2009	Centreville Library	1	2	Implement park entry fees (\$5 per car)
10/24/2009	Centreville Library	1	2	Implement the FY 2002 tax rate
10/24/2009	Centreville Library	1	2	Explore additional fee options (conference rooms, parking tickets, etc.)
10/24/2009	Centreville Library	1	2	Increase pressure in Richmond to overturn the Dillon Rule
10/24/2009	Centreville Library	1	2	Implement \$33 Vehicle Registration Fee
10/24/2009	Centreville Library	1	2	Explore economies of scale fees for late buses
10/24/2009	Centreville Library	1	2	Implement parking fees for high school students (\$100 per vehicle)
10/24/2009	Centreville Library	3	2	Look to business community for assistance
10/24/2009	Centreville Library	3	2	"Justice framework" - basic needs met (food, clothing, shelter)
10/24/2009	Centreville Library	3	2	Charge School athletic fees
10/24/2009	Centreville Library	3	2	Community use fees for Schools and Libraries
10/24/2009	Centreville Library	3	2	Charge for summer school
10/24/2009	Centreville Library	3	2	Reduce middle school late buses from 3 to 2 days
10/24/2009	Centreville Library	3	2	Walking bus concept
10/24/2009	Centreville Library	3	2	Libraries cannot afford more cuts (vital service across the board of income levels)
10/24/2009	Centreville Library	3	2	Focus on the Dillon rule

Date	Location	Group #	Question #	Group Response/Comments
10/24/2009	Centreville Library	3	2	Focus on big ticket items
10/24/2009	Centreville Library	3	2	Maintain investment in School technology
10/24/2009	Centreville Library	3	2	Do not increase class size
10/24/2009	Centreville Library	3	2	Protect at-risk populations
10/24/2009	Centreville Library	3	2	Pay attention to unintended consequences
10/24/2009	Centreville Library	3	2	Invite members of General Assembly to these meetings
10/24/2009	Centreville Library	3	2	Fix system - put aside money for periods of revenue declines
10/24/2009	Centreville Library	3	2	Ensure School transportation changes are evaluated qualitatively
10/24/2009	Centreville Library	3	2	Community education re: federal and state issues / unfunded mandates
10/24/2009	Centreville Library	3	2	Vehicle registration fee
10/24/2009	John Marshall	4	2	Balance between revenue increases and expenditure cuts
10/24/2009	John Marshall	4	2	Establish specific user fees where they don't currently exist (e.g., immersion program, recreation programs, busing to Gifted and Talented centers); embed a sliding scale fee where it makes sense
10/24/2009	John Marshall	4	2	Vehicle registration fee
10/24/2009	John Marshall	4	2	increase in property tax rate
10/24/2009	John Marshall	4	2	increase athletic services fees and library late fine fees
10/24/2009	John Marshall	4	2	reduce school administrative staffing levels
10/24/2009	John Marshall Library	1	2	Local Vehicle Registration Fee (specifically dedicated to education)
10/24/2009	John Marshall Library	1	2	Explore short term revenue solutions
10/24/2009	John Marshall Library	1	2	Hold \$ to help balance future budgets
10/24/2009	John Marshall Library	1	2	Zero based budgeting
10/24/2009	John Marshall Library	1	2	No further cuts to Special Education programs (specifically Autism highlighted)
10/24/2009	John Marshall Library	1	2	Foreign Language in Elementary Schools - Split decision by group between yes to cuts and no additional cuts. Did mention imposing fees to cover costs
10/24/2009	John Marshall Library	1	2	No cuts to Spanish language immersion
10/24/2009	John Marshall Library	1	2	Maintain the SACC program
10/24/2009	John Marshall Library	1	2	Maintain the Full Day Kindergarten program
10/24/2009	John Marshall Library	1	2	Survey various populations (full day kindergarten, special education) to see if we want to make changes to programs but still meet the needs of the population served, could be different from school to school
10/24/2009	John Marshall Library	1	2	Revamp School Transportation (issues of concern: buses idling, too few passengers on buses)
10/24/2009	John Marshall Library	1	2	No more cuts to libraries
10/24/2009	John Marshall Library	1	2	Meals Tax
10/24/2009	John Marshall Library	2	2	close Marshall high school (high property value)
10/24/2009	John Marshall Library	2	2	salary and compensation reductions for school and county staff (calculate to balance budget)
10/24/2009	John Marshall Library	2	2	implement recommendations from transportation task force (e.g., automated bus routing)
10/24/2009	John Marshall Library	2	2	reduce contract length for teachers/reduced school schedule

Date	Location	Group #	Question #	Group Response/Comments
10/24/2009	John Marshall Library	2	2	temporary reductions in benefits and salaries for all county and school staff
10/24/2009	John Marshall Library	2	2	reduced school schedule
10/24/2009	John Marshall Library	2	2	recruit volunteers to maintain programs that may be cut
10/24/2009	John Marshall Library	2	2	increase user fees (e.g., school immersion program)
10/24/2009	John Marshall Library	2	2	no user fees, equal opportunity for all to participate in programs
10/24/2009	John Marshall Library	2	2	impose a general school activity fee
10/24/2009	John Marshall Library	2	2	Can foreign language immersion program still be done without the classroom assistant?
10/24/2009	John Marshall Library	2	2	Will SACC program costs increase if kindergarten is reduced from full day to half day?
10/24/2009	John Marshall Library	2	2	Any proposed school closures?
10/24/2009	John Marshall Library	2	2	With so much technology in schools, can we afford to eliminate technology specialists who train on and maintain the technology?
10/24/2009	John Marshall Library	2	2	Don't cut special education
10/24/2009	John Marshall Library	2	2	move spring break to after Easter
10/24/2009	John Marshall Library	2	2	needs-based user fees
10/24/2009	John Marshall Library	2	2	reduce transportation costs to bus students to special programs
10/24/2009	John Marshall Library	4	2	needs to be more accountability for how school principals allocate their resources (e.g., waste in IT spending)
10/24/2009	John Marshall Library	4	2	Importance of foreign language immersion program in future job competitiveness and helping students become more globally prepared. Also, not a program that can be easily suspended now and resurrected when fiscal conditions improve.
10/24/2009	John Marshall Library	4	2	Public safety services are important and valuable
10/24/2009	John Marshall Library	4	2	Special education programs are important because investments at an early age reduces future costs
10/24/2009	John Marshall Library	4	2	Keep full day kindergarten
10/24/2009	John Marshall Library	4	2	Citizens are willing to pay for "nice-to-have" services which are sometimes free; have a sliding scale fee where it makes sense
10/24/2009	John Marshall Library	4	2	Establish fees that are full cost recovery for optional programs and services
10/24/2009	John Marshall Library	4	2	County should invest more in sidewalks and safe paths for children to walk to school if this decreases the schools transportation budget enough to cover the investment
10/24/2009	John Marshall Library	4	2	Schools need to invest less in indirect costs/overhead and more in direct instruction/classrooms
10/24/2009	John Marshall Library	5	2	Reduce waste--e.g... idling buses
10/24/2009	John Marshall Library	5	2	Don't cut language immersion program
10/24/2009	John Marshall Library	5	2	Keep school arts programs
10/24/2009	John Marshall Library	5	2	Eliminate department level IT and merge with DIT
10/24/2009	John Marshall Library	5	2	Don't reduce funding for SACC
10/24/2009	John Marshall Library	5	2	consider not using SACC-dedicated space

Date	Location	Group #	Question #	Group Response/Comments
10/24/2009	John Marshall Library	5	2	Cut Administration positions--both for FCPS and County
10/24/2009	John Marshall Library	5	2	Put school fliers online--reduce paper costs
10/24/2009	John Marshall Library	5	2	Increase fees--summer school, Parks
10/24/2009	John Marshall Library	5	2	increase real estate tax rate to maintain FY 2010 revenue
10/24/2009	John Marshall Library	5	2	add vehicle registration fee
10/24/2009	Reston Library	1	2	Tap into Corporate money for Schools
10/24/2009	Reston Library	1	2	Charge for facility use
10/24/2009	Reston Library	1	2	Control Temperatures more efficiently
10/24/2009	Reston Library	1	2	Don't impact needs-base programming in schools
10/24/2009	Reston Library	1	2	Maintain core curriculum
10/24/2009	Reston Library	1	2	Don't increase class size
10/24/2009	Reston Library	1	2	Generate Revenue vs. eliminating programs
10/24/2009	Reston Library	1	2	User fee for Schools (income based)
10/24/2009	Reston Library	1	2	Cut fuel costs where possible
10/24/2009	Reston Library	1	2	Prioritize staff vs. technology in schools
10/24/2009	Reston Library	1	2	Approach school cuts at the school level before countywide approach
10/24/2009	Reston Library	1	2	Evaluate school transportation for further efficiencies
10/24/2009	Reston Library	1	2	Keep Tax Bill flat
10/24/2009	Reston Library	1	2	Enhance fee-base revenue to offset tax bill and tax rate increases
10/24/2009	Reston Library	1	2	Meals Tax
10/24/2009	Reston Library	2	2	Debt Finance Issue bonds
10/24/2009	Reston Library	2	2	Change funding streams, corporate sponsors, Sell naming rights
10/24/2009	Reston Library	2	2	Raise tax rates to hold even
10/24/2009	Reston Library	2	2	Reduce admin staff as schools and admin levels
10/24/2009	Reston Library	2	2	Go after \$187 million, child left behind funds
10/24/2009	Reston Library	2	2	Eliminate 7 period schedule in schools
10/24/2009	Reston Library	3	2	Reinstate the auto decal fee (without the decal)
10/24/2009	Reston Library	3	2	Increase real estate tax rate an amount needed to minimize program cuts but be mindful about those on fixed incomes
10/24/2009	Reston Library	3	2	Put meals tax to referendum - maybe target funds that would be generated to education to increase likelihood of passage
10/24/2009	Reston Library	3	2	More school bus route reductions/adjustments
10/24/2009	Reston Library	3	2	Further consolidation of school/county services when possible
10/24/2009	Reston Library	3	2	No further increases to class size
10/24/2009	Reston Library	3	2	No further cuts to libraries
10/24/2009	Reston Library	3	2	No cuts to language immersion (FLES) programs in schools
10/24/2009	Reston Library	3	2	Evaluate school breakfast program
10/24/2009	Reston Library	3	2	Consider consolidation of pre-school education
10/24/2009	Reston Library	3	2	Look at user fees and see if there are any more that can be adjusted
10/24/2009	Reston Library	4	2	Increase taxes even if tax bill increases, in order to support important County programs, School programs, and increases to School population.
10/24/2009	Reston Library	4	2	Increase real estate tax by 20 cents if needed to preserve programs
10/24/2009	Reston Library	4	2	Reinstate vehicle registration decal to save programs

Date	Location	Group #	Question #	Group Response/Comments
10/24/2009	Reston Library	4	2	Don't cut programs for a year or two to solve the revenue problem. Some programs are difficult to re-implement. Raise revenue instead.
10/24/2009	Reston Library	4	2	Reduce school transportation more
10/24/2009	Reston Library	4	2	Look for County government efficiency.
10/24/2009	Reston Library	4	2	Libraries was hit disproportionately last year -shouldn't be asked to take significant reductions again. Libraries supports the education of our children.
10/24/2009	Reston Library	4	2	Do not raise class size more
10/24/2009	Reston Library	4	2	Move ahead with a Meals Tax referendum for future revenue enhancement
10/24/2009	Reston Library	5	2	Increase real estate tax
10/24/2009	Reston Library	5	2	Be equitable in reductions
10/24/2009	Reston Library	5	2	Reduce programs rather than eliminate
10/24/2009	Reston Library	5	2	Cut items that can be paid for through fundraising
10/24/2009	Reston Library	5	2	Increase user fees for school and library facilities
10/24/2009	Reston Library	5	2	Keep educational programs equitable
10/24/2009	Reston Library	5	2	Maximize efficiencies through coordination of County and FCPS
10/24/2009	Reston Library	5	2	Vehicle registration fee
10/24/2009	Reston Library	5	2	Incremental increase to fees rather than all at once
10/24/2009	Reston Library	5	2	Consider impacts of eliminating programs
10/24/2009	Reston Library	5	2	Do not impact vulnerable families through increased fees
10/24/2009	Reston Library	5	2	keep public safety budgets flat
10/24/2009	Reston Library	5	2	Do not target FLES and Immersion programs for reductions
10/25/2009	Centreville Library	2	2	Examine non-instructional cuts rather than education instruction
10/26/2009	Centreville Library	2	2	Do not look at cuts that are long-term solutions for a short-term problem. (This deficit is short term and should be treated with a short term reduction.)
10/27/2009	Centreville Library	2	2	Implement car decal fee at maximum level of \$33
10/28/2009	Centreville Library	2	2	Increase taxes
10/28/2009	Centreville Library	2	2	Implement a one-time tax levy (e.g.: tax rate increase)
10/29/2009	South Lakes HS	1	2	maintain excellent schools and programs to keep reputation
10/29/2009	South Lakes HS	1	2	private funding
10/29/2009	South Lakes HS	1	2	reasonable fee increases, i.e., school parking fees
10/29/2009	South Lakes HS	1	2	see if changing schools from IB to AP would save money
10/29/2009	South Lakes HS	1	2	stop 7 period days and go to 6 period days
10/29/2009	South Lakes HS	1	2	increase exam fees for IB/AB
10/29/2009	South Lakes HS	1	2	don't have across the board cuts
10/29/2009	South Lakes HS	1	2	distinguish between investments/expenses
10/29/2009	South Lakes HS	1	2	do not cut programs that would be difficult to reinstate
10/29/2009	South Lakes HS	1	2	redraw cluster lines to save in bus transportation
10/29/2009	South Lakes HS	1	2	raise taxes
10/29/2009	South Lakes HS	1	2	keep full day kindergarten in title 1 schools
10/29/2009	South Lakes HS	1	2	stop busing to GT centers
10/29/2009	South Lakes HS	1	2	do not grandfather transportation after a boundary change

Date	Location	Group #	Question #	Group Response/Comments
10/29/2009	South Lakes HS	2	2	Entire deficit covered by increase in Real Estate Tax rate and make sure to advertise rate that high when budget comes out
10/29/2009	South Lakes HS	2	2	No increase in class sizes or cuts to teachers
10/29/2009	South Lakes HS	2	2	No more reductions to language immersion
10/29/2009	South Lakes HS	2	2	Vehicle registration fee
10/29/2009	South Lakes HS	2	2	No cuts to school based technology specialists
10/29/2009	South Lakes HS	3	2	Maintain language programs in the schools.
10/29/2009	South Lakes HS	3	2	Save Immersion Program and Gifted Talented programs.
10/29/2009	South Lakes HS	3	2	School administration needs to provide more visibility/distinction/information to the general public on foreign language programs and potential reductions to each.
10/29/2009	South Lakes HS	3	2	Reuse/maintain existing textbook inventory. Do not purchase new books for students.
10/29/2009	South Lakes HS	3	2	Increase the real estate tax rate to pay for current programs/services
10/29/2009	South Lakes HS	3	2	Explore the use of bonds to fund the deficit for FY 2011
10/29/2009	South Lakes HS	3	2	Utilize more reserves, rainy day fund
10/29/2009	South Lakes HS	3	2	Explore school bus routes and consolidate where needed.
10/29/2009	South Lakes HS	3	2	Reduce school calendar (i.e., 183 to 180 days).
10/29/2009	South Lakes HS	3	2	Do not increase class size
10/29/2009	South Lakes HS	4	2	Increase revenues by putting meals tax to referendum. Some support for directing all funds generated by this to schools
10/29/2009	South Lakes HS	4	2	Increase revenues by reinstating vehicle registration fee at max level
10/29/2009	South Lakes HS	4	2	Increase revenues by increasing real estate property taxes. Some consensus in group for going beyond level to hold bills flat.
10/29/2009	South Lakes HS	4	2	Willingness to pay fees for things such as AP and IB tests, athletics etc. if alternative is losing program
10/29/2009	South Lakes HS	4	2	Look at transportation services provided by FCPS. Can further consolidation be implemented?
10/29/2009	South Lakes HS	4	2	General consensus in group to keep its high standards in schools. Programs such as language immersion are "jewels"
10/29/2009	South Lakes HS	4	2	Discussion of full day vs. half day kindergarten in group. No consensus reached but both sides had advocates
10/29/2009	South Lakes HS	4	2	Look at functions such as IT and others that could possibly be merged between County and Schools
10/29/2009	South Lakes HS	5	2	Do not cut programs in schools. Schools are what makes the County a great place to live. Would not be fair to cut programs and then restore later because it would hurt students who just happen to be in certain grades right now.
10/29/2009	South Lakes HS	5	2	Have parents pay for some optional things (activity fees, PSAT, etc) with scholarships for those on free and reduced price lunch.
10/29/2009	South Lakes HS	5	2	Consider delaying new textbooks and make use of on-line resources
10/29/2009	South Lakes HS	5	2	Look fro "green" technologies and save dollars on energy. Look for stimulus funding.

Date	Location	Group #	Question #	Group Response/Comments
10/29/2009	South Lakes HS	5	2	Cut back on paper and printing.
10/29/2009	South Lakes HS	5	2	Raise the real estate tax rate to keep taxes paid level. (sense of the group)
10/29/2009	South Lakes HS	5	2	Raise the real estate tax above 11 cents with anything above 11 cents going to schools. (minority)
10/29/2009	South Lakes HS	5	2	Go back to 1/2 day kindergarten for all but Title I schools.
10/29/2009	South Lakes HS	5	2	Nearly all in the group attended to show support of the language immersion program and indicated that school programs are why they live in Fairfax County.
10/29/2009	South Lakes HS	5	2	Cut out 1/2 day Mondays for kindergarten (if 1/2 day is kept) to save on transportation costs.
10/29/2009	South Lakes HS	6	2	FCPS should be reconfigured into 4 subdistricts rather than 8 clusters to attain cost savings by cutting admin staff
10/29/2009	South Lakes HS	6	2	Redraw FCPS boundaries to cut transportation costs and close low-enrollment schools
10/29/2009	South Lakes HS	6	2	Redraw FCPS boundaries to cut transportation costs and close low-enrollment schools
10/29/2009	South Lakes HS	6	2	Change classification of FCPS staff with adoption of new model of subdistricts rather than clusters
10/29/2009	South Lakes HS	6	2	Increase vehicle registration fee (\$33)
10/29/2009	South Lakes HS	6	2	Do not raise Parks fees
10/29/2009	South Lakes HS	6	2	Increase fines for traffic infractions (speeding)
10/29/2009	South Lakes HS	6	2	Group wants to preserve quality of life in Fairfax County. Do not want programs cut -- keep everything.
10/29/2009	South Lakes HS	6	2	Maintain solid funding for public health
10/29/2009	South Lakes HS	6	2	FCPS requires additional funding to keep its programs to ensure that it remains a quality school system.
10/29/2009	South Lakes HS	6	2	Have a collegial dialogue between all stakeholders
10/29/2009	South Lakes HS	6	2	Change full-day Kindergarten to Head start
10/29/2009	South Lakes HS	6	2	Change sliding scale of SACC -- increase fees to be comparable to average cost of childcare
10/29/2009	South Lakes HS	6	2	Lobby General Assembly to revoke Dillon Rule
10/29/2009	South Lakes HS	6	2	Do not cut foreign language programs in elementary schools
10/29/2009	South Lakes HS	6	2	Cut GT busing
10/29/2009	South Lakes HS	6	2	Close school buildings during winter/summer breaks and require outside groups to pay for all costs when using/renting facilities
10/29/2009	South Lakes HS	7	2	Prioritize services to help those in need
10/29/2009	South Lakes HS	7	2	Revenue rather than cuts
10/29/2009	South Lakes HS	7	2	Reduce employee pay before reducing jobs
10/29/2009	South Lakes HS	7	2	Real Estate Tax Increase
10/29/2009	South Lakes HS	7	2	Barter County services for consultant services
10/29/2009	South Lakes HS	7	2	"Last-In-First-out" approach to program cuts
10/29/2009	South Lakes HS	7	2	Reduce funding rather than eliminate program

Date	Location	Group #	Question #	Group Response/Comments
10/29/2009	South Lakes HS	7	2	Larger class sizes
10/29/2009	South Lakes HS	7	2	Look at long term effects of cuts
10/29/2009	South Lakes HS	8	2	Increase Real Estate Tax
10/29/2009	South Lakes HS	8	2	One-time Furlough
10/29/2009	South Lakes HS	8	2	Account for how reductions affect other services and areas
10/29/2009	South Lakes HS	8	2	Consider fee for School Transportation
10/29/2009	South Lakes HS	8	2	Consider fee for activities and other school fees, offset by scholarships
10/29/2009	South Lakes HS	8	2	Vehicle registration fee
10/29/2009	South Lakes HS	8	2	Meals Tax
10/29/2009	South Lakes HS	8	2	Business Sponsorship
10/29/2009	South Lakes HS	9	2	Real Estate Tax Increase
10/29/2009	South Lakes HS	9	2	Do not reduce positions further
10/29/2009	South Lakes HS	9	2	Keep FLES, Immersion
10/29/2009	South Lakes HS	9	2	Fees for bus transportation
10/29/2009	South Lakes HS	9	2	Vehicle registration fee
10/29/2009	South Lakes HS	9	2	Sliding Scale Fee implement allowing increased revenue
10/29/2009	South Lakes HS	9	2	Corporate Sponsorship
10/29/2009	South Lakes HS	9	2	Motion Detectors to shut lights off
10/29/2009	South Lakes HS	9	2	Increase Park fees
10/29/2009	Woodson High School	1	2	critical look at school programs, determine what is essential
10/29/2009	Woodson High School	1	2	understand impact of program changes in schools
10/29/2009	Woodson High School	1	2	distribute reductions equally, prioritize
10/29/2009	Woodson High School	1	2	reduce "assessment" in schools
10/29/2009	Woodson High School	1	2	raise real estate tax rate
10/29/2009	Woodson High School	1	2	Meals Tax
10/29/2009	Woodson High School	1	2	fees for transportation and programs
10/29/2009	Woodson High School	1	2	Vehicle registration fee
10/29/2009	Woodson High School	1	2	solicit corporate funds for schools
10/29/2009	Woodson High School	1	2	contributions from developers
10/29/2009	Woodson High School	1	2	increased revenue from recycling program
10/29/2009	Woodson High School	1	2	save paper
10/29/2009	Woodson High School	1	2	ask state for more revenue authority
10/29/2009	Woodson High School	1	2	extend length of school day, reduce number of days required
10/29/2009	Woodson High School	2	2	Vehicle registration fee; 2 participants said \$25; 28 participants said \$33
10/29/2009	Woodson High School	2	2	Work harder to stop the GA/governor from taking the County's money and re-distributing to other areas of the state
10/29/2009	Woodson High School	2	2	Push harder to repeal the Dillon rule
10/29/2009	Woodson High School	2	2	No additional library cuts
10/29/2009	Woodson High School	2	2	Protect salaries for school and County employees - consider funding pay increases in FY 2011
10/29/2009	Woodson High School	2	2	Protect services for homeless individuals - especially teens
10/29/2009	Woodson High School	2	2	Protect nurse/aides in schools

Date	Location	Group #	Question #	Group Response/Comments
10/29/2009	Woodson High School	2	2	Cutting immersion program does not save money as anticipated - teacher required regardless of program - eliminating program does not eliminate teacher
10/29/2009	Woodson High School	2	2	Increase real estate taxes to balance budget
10/29/2009	Woodson High School	2	2	The difference in our school system makes it a place where people want to live and work
10/29/2009	Woodson High School	2	2	Global recognition about our schools
10/29/2009	Woodson High School	2	2	Why are we cutting what drives economy (schools)
10/29/2009	Woodson High School	2	2	Increase real estate tax rate - unanimous; most said was okay to increase real estate tax rate to a level where they were paying a little more than currently paying
10/29/2009	Woodson High School	3	2	Multiplier Effect as largest employer in Fairfax County. Each \$1 reduction has an impact on the economy
10/29/2009	Woodson High School	3	2	Protect the most vulnerable Fairfax citizens (elderly, children, etc.) by increasing property taxes
10/29/2009	Woodson High School	3	2	Create savings by properly maintaining facilities, i.e. fix leaky faucets, maintain building temperature controls, etc.
10/29/2009	Woodson High School	3	2	Pursue Federal Programs that provide funding for energy efficiency such as solar panels
10/29/2009	Woodson High School	3	2	Establish Public/Private partnerships to leverage funding availability.
10/29/2009	Woodson High School	3	2	Increase revenues by implementing meals tax
10/29/2009	Woodson High School	3	2	Increase revenues by reinstating vehicle registration fee
10/29/2009	Woodson High School	3	2	Increase revenues by increasing property taxes
10/29/2009	Woodson High School	4	2	Increase community use fees
10/29/2009	Woodson High School	4	2	Develop standards for energy consumption
10/29/2009	Woodson High School	4	2	Conserve paper handouts; encourage electronic transmissions
10/29/2009	Woodson High School	4	2	Minimize reductions to programs that were decreased in FY 2010
10/29/2009	Woodson High School	4	2	Provide more transparency in reductions
10/29/2009	Woodson High School	4	2	Support instructional technology integration (equipment & people)
10/29/2009	Woodson High School	4	2	Maintain programs such as FLES, Band & Language Immersion
10/29/2009	Woodson High School	4	2	Increase tax rate to maintain property taxes at FY 2010 level
10/29/2009	Woodson High School	4	2	More efficient Special Education transportation
10/29/2009	Woodson High School	4	2	Vehicle registration fee
10/29/2009	Woodson High School	4	2	Student fees
10/29/2009	Woodson High School	4	2	No new programs requiring teacher implementation
10/29/2009	Woodson High School	4	2	Furlough for 3-4 days
10/29/2009	Woodson High School	4	2	Increase quality and reduce quantity of initiatives
10/30/2009	Centreville Library	2	2	Implement book fees; test fees; sports fees
10/31/2009	Centreville Library	2	2	Have a community dialogue series at the state level
11/1/2009	Centreville Library	2	2	Scrub all budgets to look for expenditure savings, but realize that the current deficit is more of a revenue issue than it is an expenditure issue
11/2/2009	Centreville Library	2	2	Jefferson--implement fees to attend. Tuition?
11/14/2009	George Mason Library	1	2	Increase taxes to maintain programs

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11/14/2009	George Mason Library	1	2	Protect investment in children
11/14/2009	George Mason Library	1	2	Protect lifelong learning especially in new global economy
11/14/2009	George Mason Library	1	2	Increase transfer to FCPS at least to cover increased student population
11/14/2009	George Mason Library	1	2	Increase compensation for all employees - can't go indefinitely without pay increases
11/14/2009	George Mason Library	1	2	Minimize position reductions
11/14/2009	George Mason Library	1	2	Minimize program reductions over compensation increases
11/14/2009	George Mason Library	1	2	Minimize impact on most vulnerable
11/14/2009	George Mason Library	2	2	When looking at reductions for FY 2011 consider number of people that need service
11/14/2009	George Mason Library	2	2	Do not fully eliminate or completely close facilities, instead reduce or raise fees
11/14/2009	George Mason Library	2	2	Allow families to pay for things like music books, AP/standardized test, etc., rather than making County/FCPS pay for them
11/14/2009	George Mason Library	2	2	Increase fees for school use (for community use) on a sliding scale based on income
11/14/2009	George Mason Library	2	2	Increase tax rate beyond equalization to avoid further cuts
11/14/2009	George Mason Library	2	2	Look long term when setting tax rate
11/14/2009	George Mason Library	2	2	Bring back local vehicle registration fees
11/14/2009	George Mason Library	2	2	Don't eliminate further library positions
11/14/2009	George Mason Library	2	2	Don't eliminate FLES / immersion
11/14/2009	George Mason Library	2	2	Continue to protect low income families
11/14/2009	George Mason Library	2	2	Use a needs assessment when determining cuts
11/14/2009	George Mason Library	2	2	When looking at what to cut, consider investment made and difficulty to bring back
11/14/2009	George Mason Library	2	2	Don't completely cut programs that have not been fully evaluated yet
11/14/2009	George Mason Library	3	2	Maintain services in class room
11/14/2009	George Mason Library	3	2	Review school bus routes - have more walkers and don't bus to a school that is further way when a closer school has same programs.
11/14/2009	George Mason Library	3	2	Increase the real estate tax rate - but don't impact the bill of the average homeowner, or to impact the lower income
11/14/2009	George Mason Library	3	2	Decrease County services such as trash pickup, parks, senior citizen discounts.
11/14/2009	George Mason Library	4	2	Explore other (not defined) revenue options that are possible
11/14/2009	George Mason Library	4	2	Reinstate Car Decal Fee (without the decal)
11/14/2009	George Mason Library	4	2	Increase real estate tax to keep bills flat (with one strong disagree). Most were "willing to pay more" but want increased efficiency
11/14/2009	George Mason Library	4	2	Find a way to maintain quality of life school programs such as 4th grade strings, foreign language programs, etc.
11/14/2009	George Mason Library	4	2	Eliminate "nice to haves" (again, specifics were lacking)
11/14/2009	George Mason Library	4	2	Means test for AP/IB/SAT/PSAT tests in schools
11/14/2009	George Mason Library	6	2	Reinstate Car Decal Fee (without the decal)
11/14/2009	George Mason Library	6	2	Go after Virginia residents registered out of state

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11/14/2009	George Mason Library	6	2	go after VA for more money back
11/14/2009	George Mason Library	6	2	Increase real estate Tax rate to cover deficit
11/14/2009	Kings Park Library	1	2	Increase Real Estate Tax
11/14/2009	Kings Park Library	1	2	Increase Meals Tax
11/14/2009	Kings Park Library	1	2	Car Registration Fee
11/14/2009	Kings Park Library	1	2	Develop efficiencies in School transportation
11/14/2009	Kings Park Library	1	2	Testing/User Fees e.g. Language immersion, FLES
11/14/2009	Kings Park Library	1	2	Furlough for 1+ days
11/14/2009	Kings Park Library	1	2	Close buildings e.g. Recreation Centers 1 day per week
11/14/2009	Kings Park Library	1	2	SACC should be self-supporting
11/14/2009	Kings Park Library	2	2	Increase Real Estate Tax
11/14/2009	Kings Park Library	2	2	Explore and possibly implement imposition of 1% piggyback tax for income that is already on the books.
11/14/2009	Kings Park Library	2	2	Increase Meals Tax
11/14/2009	Kings Park Library	2	2	Local Vehicle Registration Fee
11/14/2009	Kings Park Library	2	2	School transportation - bus idling, creation of hubs for GT students or elimination of busing and parents drop off
11/14/2009	Kings Park Library	2	2	Spreading reduction impact across the County/Schools - equal pain
11/14/2009	Kings Park Library	2	2	Evaluate true impact, long term costs or cost/value to community of reductions before decisions are made
11/14/2009	Kings Park Library	2	2	Lobby state for changes to Local Composite Index (LCI)
11/14/2009	Kings Park Library	2	2	No cuts to language immersion
11/14/2009	Kings Park Library	3	2	Increase Real Estate Tax
11/14/2009	Kings Park Library	3	2	Increase Meals Tax
11/14/2009	Kings Park Library	3	2	Car Registration Fee
11/14/2009	Kings Park Library	3	2	Legislative approval of Sales Tax
11/14/2009	Kings Park Library	3	2	Reductions across the entire budget rather than programmatic cuts
11/14/2009	Kings Park Library	3	2	Eliminate Schools' Centers
11/14/2009	Kings Park Library	3	2	Require applicants to pay AP & IB test fees
11/14/2009	Kings Park Library	3	2	Eliminate hand-held devices for Administrators, e.g. Blackberries
11/14/2009	Kings Park Library	3	2	Eliminate/Assess proper structure for eCART
11/14/2009	Kings Park Library	3	2	Fees for Books, Athletics, Drivers' Education, Parking at Schools
11/14/2009	Kings Park Library	3	2	Public/Private partnerships
11/14/2009	Kings Park Library	3	2	Advertising at Schools
11/14/2009	Kings Park Library	3	2	Community Building use fees
11/14/2009	Kings Park Library	3	2	Reductions based on impact on Schools and Businesses
11/14/2009	Kings Park Library	3	2	Reduce SACC fees
11/14/2009	Kings Park Library	3	2	Corporate Sponsorships for Academy classes
11/14/2009	Kings Park Library	4	2	Do not cut foreign language programs in elementary schools
11/14/2009	Kings Park Library	4	2	Do not cut full day kindergarten
11/14/2009	Kings Park Library	4	2	Reinstate vehicle registration fee
11/14/2009	Kings Park Library	4	2	Implement meals tax

Date	Location	Group #	Question #	Group Response/Comments
11/14/2009	Kings Park Library	4	2	Provide FCPS enough funding to maintain current programs (these programs are what distinguishes the County from other places)
11/14/2009	Kings Park Library	4	2	Use technology for more efficiencies
11/14/2009	Kings Park Library	4	2	Do not cut music programs
11/14/2009	Kings Park Library	4	2	Do not cut School Based Technology Specialists (SBTS) - teachers can't do their job without them
11/14/2009	Kings Park Library	4	2	Do not cut art programs
11/14/2009	Kings Park Library	5	2	Look for efficiencies in busing
11/14/2009	Kings Park Library	5	2	Establish long-term plan for redesignating school boundaries
11/14/2009	Kings Park Library	5	2	Increase real estate taxes (not consensus on rate increase)
11/14/2009	Kings Park Library	5	2	furloughs
11/14/2009	Kings Park Library	5	2	vehicle decal fee
11/14/2009	Kings Park Library	5	2	increase in fees for community use of school property
11/14/2009	Kings Park Library	5	2	see if schools foundation can help schools financially
11/14/2009	Kings Park Library	5	2	reduce contract days (Schools and Gatehouse)
11/14/2009	Kings Park Library	5	2	change contract period
11/14/2009	Kings Park Library	5	2	increase pet license fees
11/14/2009	Kings Park Library	5	2	cut the 1/2 day workday before holidays
11/14/2009	Kings Park Library	5	2	reduce mowing (in parks)
11/14/2009	Kings Park Library	5	2	reduce maintenance in schools
11/14/2009	Kings Park Library	5	2	institute fees for extracurricular and tests on sliding scale
11/14/2009	Kings Park Library	5	2	cut back on graduation costs
11/14/2009	Kings Park Library	5	2	no cuts to school programs or jobs
11/14/2009	Kings Park Library	6	2	User fees for community programs
11/14/2009	Kings Park Library	6	2	Increase community fees for public facilities
11/14/2009	Kings Park Library	6	2	Implement the vehicle decal fee
11/14/2009	Kings Park Library	6	2	Raise taxes up to FY 2010 level
11/14/2009	Kings Park Library	6	2	Cut FLES (FCPS)
11/14/2009	Kings Park Library	6	2	Reduce foreign language in elementary schools
11/14/2009	Kings Park Library	6	2	Cut Assistant Principals
11/14/2009	Kings Park Library	6	2	Utilize reserve funds
11/14/2009	Kings Park Library	6	2	Use furloughs to prevent people from losing their jobs
11/14/2009	Kings Park Library	6	2	Do not cut FLES and Language immersion
11/14/2009	Kings Park Library	6	2	Implement a 2-year freeze on FCPS capital projects
11/14/2009	Kings Park Library	6	2	Explore savings that come from not having early dismissal on Mondays
11/14/2009	Kings Park Library	6	2	Focus FCPS expenditures on student achievements and not adult achievements
11/14/2009	Kings Park Library	6	2	County and FCPS should seek out increased funding from State/Federal Government not associated directly with school funding
11/14/2009	Kings Park Library	6	2	Research the cost and design of the FCPS and County retirement systems. Can we save money?
11/14/2009	Kings Park Library	6	2	Do not make uneven cuts across departments--cuts should be equal
11/14/2009	Sherwood Library	1	2	Advertise on school buses

Date	Location	Group #	Question #	Group Response/Comments
11/14/2009	Sherwood Library	1	2	Implement vehicle registration fee at \$33 (sliding scale based on ability to pay)
11/14/2009	Sherwood Library	1	2	Meals tax
11/14/2009	Sherwood Library	1	2	Engage Richmond to ensure more share returns
11/14/2009	Sherwood Library	1	2	Preserve County services
11/14/2009	Sherwood Library	1	2	Restore the Penny for Affordable Housing
11/14/2009	Sherwood Library	1	2	Include substantial tax increase for the FY 2011 Advertised Budget Plan (Avoid arbitrary cap)
11/14/2009	Sherwood Library	1	2	Allow parents to directly donate to FCPS (tax donation)
11/14/2009	Sherwood Library	1	2	Require Fort Belvoir students to pay regular membership fees to attend FCPS (Currently paying \$300 per pupil)
11/14/2009	Sherwood Library	1	2	Program elimination across the board for County services instead of keeping a program afloat
11/14/2009	Sherwood Library	1	2	Increase out of County tuition rates for schools
11/14/2009	Sherwood Library	1	2	Implement fees for above and beyond school services (Sports, Band, AP). Use a sliding scale for those underprivileged populations
11/14/2009	Sherwood Library	1	2	Utilize an 11 month contract for upper level FCPS staff
11/14/2009	Sherwood Library	1	2	Eliminate Band competitions on weekends to reduce staff/transportation costs
11/14/2009	Sherwood Library	2	2	Increase tax rate to cover entire shortfall for County and schools
11/14/2009	Sherwood Library	2	2	Vehicle Registration Fee
11/14/2009	Sherwood Library	2	2	Meals Tax
11/14/2009	Sherwood Library	2	2	Implement user fees on a sliding scale
11/14/2009	Sherwood Library	2	2	Reduce administrative overhead
11/14/2009	Sherwood Library	2	2	Eliminate Director of Homelessness
11/14/2009	Sherwood Library	2	2	Enact recommendations of Looming Study that was presented to BOS last April
11/14/2009	Sherwood Library	2	2	Lobby to have state funding local composite index for education reviewed
11/14/2009	Sherwood Library	2	2	Eliminate experimental report cards
11/14/2009	Sherwood Library	2	2	Cut FLES
11/14/2009	Sherwood Library	2	2	Institute user fees for school activities where none currently exist
11/14/2009	Sherwood Library	3	2	don't cut music/string programs
11/14/2009	Sherwood Library	3	2	don't cut teach support for schools/SBTS
11/14/2009	Sherwood Library	3	2	don't cut foreign language immersion program
11/14/2009	Sherwood Library	3	2	raise real estate tax rate (even if it means increasing tax burden)
11/14/2009	Sherwood Library	3	2	implement vehicle registration fee
11/14/2009	Sherwood Library	3	2	Review any other redundancy between County and School services
11/14/2009	Sherwood Library	3	2	Review top administrative position salaries
11/14/2009	Sherwood Library	3	2	Look at 10, 11, 12 month School contracts and reduce # of days
11/14/2009	Sherwood Library	3	2	Eliminate modified calendar schools
11/14/2009	Sherwood Library	3	2	reduce maintenance costs
11/14/2009	Sherwood Library	3	2	improve efficiencies in sports scheduling at Schools and overhead

Date	Location	Group #	Question #	Group Response/Comments
11/14/2009	Sherwood Library	3	2	eliminate overlap/redundancies between Schools and County public libraries
11/14/2009	Sherwood Library	3	2	charge or increase fees for school extracurricular activities
11/14/2009	Sherwood Library	3	2	cut FLES
11/14/2009	Sherwood Library	3	2	increase fees for building use
11/14/2009	Sherwood	3	2	Explore Meals tax
11/14/2009	Sherwood	3	2	Review local composite index
11/14/2009	Sherwood	3	2	look at increasing business partnerships
11/14/2009	Sherwood	3	2	review county vehicle use policies
11/14/2009	Sherwood	3	2	explore potential transportation reductions
11/14/2009	Sherwood	3	2	don't cut bands/strings
11/14/2009	Sherwood	3	2	don't cut school technology (SBTS)
11/14/2009	Sherwood	3	2	don't cut schools career/counseling services
11/14/2009	Sherwood Library	3	2	restructure Pimmit, don't cut
11/14/2009	Sherwood Library	4	2	generate revenue through advertising
11/14/2009	Sherwood Library	4	2	increase Department of Defense reimbursements (impact aid)
11/14/2009	Sherwood Library	4	2	establish fees for band and strings program
11/14/2009	Sherwood Library	4	2	increase fees but retain a sliding scale based on need
11/14/2009	Sherwood Library	4	2	examine No Child Left Behind Mandate to see if any programs go beyond what is mandated
11/14/2009	Sherwood Library	4	2	revisit the state's Local Composite Index
11/14/2009	Sherwood Library	4	2	charge fees for businesses and professional licenses
11/14/2009	Sherwood Library	4	2	privatize SACC or explore alternative funding sources (e.g., social services)
11/14/2009	Sherwood Library	4	2	charge for school bus transportation/increasing walking radius
11/14/2009	Sherwood Library	4	2	examine teacher contract lengths to see if can be reduced in order to preserve jobs/positions
11/14/2009	Sherwood Library	4	2	explore any other county taxing options
11/14/2009	Sherwood	4	2	preserving schools equals preserving the community
11/14/2009	Sherwood Library	4	2	reduce school cluster representatives from 8 to 4
11/14/2009	Sherwood Library	4	2	reduce time intensive initiatives that have been implemented in schools
11/14/2009	Sherwood Library	5	2	Equity in State Funding
11/14/2009	Sherwood Library	5	2	Prioritize instructional programs (cut admin v. instruction)
11/14/2009	Sherwood Library	5	2	Recognize library connection with schools
11/14/2009	Sherwood Library	5	2	Maintain current services, no expand services
11/14/2009	Sherwood Library	5	2	Keep Tax Bill flat
11/14/2009	Sherwood Library	5	2	Willingness to pay higher taxes to offset some reductions
11/14/2009	Sherwood Library	5	2	Vehicle Registration Fee
11/14/2009	Sherwood Library	5	2	Implement user fees at an amount that can subsidize vulnerable population
11/14/2009	Sherwood Library	5	2	Reduce Teacher Workdays
11/14/2009	Sherwood Library	5	2	Employee furloughs
11/14/2009	Sherwood Library	5	2	Meals Tax

Date	Location	Group #	Question #	Group Response/Comments
11/14/2009	Sherwood Library	5	2	Shorten School year
12/2/2009	Hayfield Secondary	1	2	increase revenues: real estate tax; vehicle registration/decal; meals tax charging students to ride the school bus; AP class fee; finding fees to charge in schools
12/2/2009	Hayfield Secondary	1	2	contracting out services to private sector
12/2/2009	Hayfield Secondary	1	2	cutting snow days out of school calendar/shorten school calendar
12/2/2009	Hayfield Secondary	1	2	Save FLES program
12/2/2009	Hayfield Secondary	1	2	save positions
12/2/2009	Hayfield Secondary	1	2	trim blackberry force to non-central school employees
12/2/2009	Hayfield Secondary	1	2	reducing school construction fees/switch schools to year round
12/2/2009	Hayfield Secondary	1	2	expanding walking distance
12/2/2009	Hayfield H S	2	2	Keep Tax Bill flat
12/2/2009	Hayfield H S	2	2	When assessments go up, reduce taxes
12/2/2009	Hayfield H S	2	2	cut school and County transportation; evaluate FCPS transportation
12/2/2009	Hayfield H S	2	2	Look at per pupil costs-- how do they compare to private schools
12/2/2009	Hayfield H S	2	2	close some libraries
12/2/2009	Hayfield H S	2	2	school budget should reflect strategic goals
12/2/2009	Hayfield H S	2	2	evaluate employee performance and reduce positions accordingly
12/2/2009	Hayfield H S	2	2	improve operation effectiveness (eliminate waste)
12/2/2009	Hayfield H S	2	2	Use tax raise to support FCPS only
12/2/2009	Hayfield H S	2	2	Meals tax
12/2/2009	Hayfield H S	2	2	Vehicle Registration Fee
12/2/2009	Hayfield H S	2	2	user fees for school tests and athletics on a sliding scale.
12/2/2009	Hayfield Secondary	3	2	Ask for donations (voluntary contributions) from the public to support school programs
12/2/2009	Hayfield Secondary	3	2	GT students should only receive transportation from base schools
12/2/2009	Hayfield Secondary	3	2	Increase fees for non-academic school activities
12/2/2009	Hayfield Secondary	3	2	Obtain corporate sponsorship for Schools
12/2/2009	Hayfield Secondary	3	2	Increase tax rate at least 11 cents
12/2/2009	Hayfield Secondary	3	2	Meals Tax
12/2/2009	Hayfield Secondary	3	2	Implement \$33 Vehicle Registration Tax
12/2/2009	Hayfield Secondary	4	2	Do not eliminate immersion programs
12/2/2009	Hayfield Secondary	4	2	Maintain core education programs (full day kindergarten, minimal/no increase in class size)
12/2/2009	Hayfield Secondary	4	2	Increase real estate tax rate
12/2/2009	Hayfield Secondary	4	2	Meals Tax
12/2/2009	Hayfield Secondary	4	2	Lobby General Assembly to change LOCAL COMPOSITE INDEX formula
12/2/2009	Hayfield Secondary	4	2	Publish information on the laws that regulate what can and can not be charged for as it relates to education programs
12/2/2009	Hayfield Secondary	4	2	Schools are extremely important to the quality of life, attractiveness/appeal of the County and the high value of property. They are an economic driver.
12/2/2009	Hayfield Secondary	4	2	Local vehicle registration fee

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Hayfield Secondary	4	2	Implement fees for Summer School, elementary school band/strings, immersion programs
12/2/2009	Hayfield Secondary	4	2	Lobby State to increase sales tax for \$ for Schools
12/2/2009	Hayfield H S	5	2	tax increase not a good idea
12/2/2009	Hayfield H S	5	2	In order to give schools the money they want, funding should be taken from General Fund, specifically Parks, Public Works, Community Development and given to schools. The funding for the GF programs should be replace with federal stimulus money.
12/2/2009	Hayfield H S	5	2	Raise tax rates to hold even
12/2/2009	Hayfield H S	5	2	no reductions in schools
12/2/2009	Hayfield H S	5	2	Parks and Libraries should not be cut further
12/2/2009	Hayfield H S	5	2	restore real estate tax rate to FY 2002 level
12/2/2009	Hayfield H S	5	2	increase fees, car tax, user fees, park fees,
12/2/2009	Hayfield H S	5	2	increase efforts to receive more funding from state, referendum if necessary
12/2/2009	Hayfield H S	5	2	lobby for funding for unfunded state/federal mandates
12/2/2009	Hayfield H S	5	2	more public/private partnerships, federal/local partnerships, to support school programs.
12/2/2009	Hayfield H S	5	2	enforce laws re: illegal aliens similar to Prince William County
12/2/2009	Hayfield H S	5	2	increase fees for use of school buildings, include non-profits such as scouts
12/2/2009	Hayfield H S	5	2	diversify revenue sources, advertised on school buses
12/2/2009	Hayfield H S	5	2	charge for parking at public and government buildings, but not at schools
12/2/2009	Hayfield H S	5	2	advertise lower tax rates for new businesses to encourage relocation into Fairfax County
12/2/2009	Hayfield H S	5	2	do not increase BPOL
12/2/2009	Hayfield H S	5	2	incorporate classes such as art, music, computers, into classrooms rather than hiring special instructors
12/2/2009	Hayfield H S	5	2	develop long term budget strategy
12/2/2009	Hayfield H S	5	2	maintain or increase transfer to schools
12/2/2009	Herndon HS	1	2	Maintain County commitment to Education as a top priority
12/2/2009	Herndon HS	1	2	Use of variety of strategies to balance the budget - both on the revenue side (variety of all revenue options) and constrained spending
12/2/2009	Herndon HS	1	2	Do a better job of planning for future, multi year forecasting and creation of reserves, so that we don't need to solve huge deficits in one year.
12/2/2009	Herndon HS	1	2	Push Richmond to give more tax authority to the County
12/2/2009	Herndon HS	1	2	Remember that education is key - not only to our children but to the entire quality of life in Fairfax County.
12/2/2009	Herndon HS	1	2	Reinstate the vehicle registration fee
12/2/2009	Herndon HS	1	2	Increase real estate tax (no consensus on how much) to maintain our support for the schools.
12/2/2009	Herndon HS	1	2	Reinstate decal fee
12/2/2009	Herndon HS	1	2	Make programmatic cuts

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Herndon HS	1	2	Increase revenue
12/2/2009	Herndon HS	1	2	Increase tax rate
12/2/2009	Herndon HS	1	2	Decrease schools non-instructional costs (i.e. books, be frugal)
12/2/2009	Herndon HS	1	2	Eliminate GT busing
12/2/2009	Herndon HS	1	2	Fees for use of schools
12/2/2009	Herndon HS	1	2	Maintain FCPS programs
12/2/2009	Herndon HS	1	2	Maintain class sizes
12/2/2009	Herndon HS	1	2	Maintain band/strings
12/2/2009	Herndon HS	1	2	Maintain Language immersion
12/2/2009	Herndon HS	1	2	Fees for AP exams
12/2/2009	Herndon HS	1	2	Fees for sports
12/2/2009	Herndon HS	1	2	180 day calendar
12/2/2009	Herndon HS	1	2	furlough days
12/2/2009	Herndon HS	1	2	distribute reductions equally between County and FCPS
12/2/2009	Herndon HS	1	2	Plan better for future downturns
12/2/2009	Herndon HS	1	2	ReCenter fees
12/2/2009	Herndon HS	1	2	diversify revenue sources, advertised on school buses
12/2/2009	Herndon HS	2	2	Support increase in tax rate to keep homeowner's bill flat for Schools
12/2/2009	Herndon HS	2	2	Vehicle registration fee
12/2/2009	Herndon HS	2	2	Consider linkage of school system to property values
12/2/2009	Herndon HS	2	2	Meals Tax
12/2/2009	Herndon HS	2	2	Fees for School testing
12/2/2009	Herndon HS	2	2	Save the Arts
12/2/2009	Herndon HS	2	2	Save FLES
12/2/2009	Herndon HS	2	2	Save Immersion Program and Gifted Talented programs.
12/2/2009	Herndon HS	2	2	Save AP programs
12/2/2009	Herndon HS	2	2	Equal funding for Arts and Sports (sports should have higher fees)
12/2/2009	Herndon HS	2	2	No more cuts to Library hours - current cuts ok
12/2/2009	Herndon HS	2	2	maintain public safety
12/2/2009	Herndon HS	2	2	protect vulnerable populations
12/2/2009	Herndon HS	2	2	fees for vaccines
12/2/2009	Herndon HS	2	2	enforce dog licenses
12/2/2009	Herndon HS	2	2	Cuts in School libraries (not positions)
12/2/2009	Herndon HS	2	2	extend working life of assets, i.e. computers
12/2/2009	Herndon HS	2	2	cut blackberries for School admin staff
12/2/2009	Herndon HS	2	2	Speed cameras (if profitable)
12/2/2009	Herndon HS	2	2	Cut School admin at "cluster" level
12/2/2009	Herndon HS	2	2	renegotiate county building leases and evaluation lease vs. own
12/2/2009	Herndon HS	2	2	Move Admin staff to classroom (fill teacher vacancies)
12/2/2009	Herndon HS	2	2	Evaluation non-classroom admin staffing levels
12/2/2009	Herndon HS	2	2	Increase fees for use of school facilities
12/2/2009	Herndon HS	2	2	Corporate sponsorships of schools
12/2/2009	Herndon HS	2	2	increase Park/Rec fees

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Herndon HS	3	2	Raise Tax rate to cover Deficit
12/2/2009	Herndon HS	3	2	Bring back local vehicle registration fees
12/2/2009	Herndon HS	3	2	Meals Tax
12/2/2009	Herndon HS	3	2	Raise school/Library usage fees, dog license fees
12/2/2009	Herndon HS	3	2	Bring back Red light cams
12/2/2009	Herndon HS	5	2	Raise real estate tax rate at least 11 cents if not more
12/2/2009	Herndon HS	5	2	Implement fees for services such as sports, band, AP, IB, SAT, PSAT. Use a sliding scale for those underprivileged populations
12/2/2009	Herndon HS	5	2	Lobby the State harder to get a fair share of revenues back
12/2/2009	Herndon HS	5	2	Meals tax referendum
12/2/2009	Herndon HS	5	2	Seek additional partnerships with private sector
12/2/2009	Herndon HS	5	2	Reinstate the vehicle registration fee at \$33 level
12/2/2009	Herndon HS	5	2	Full Group Consensus on fully funding education
12/2/2009	Herndon HS	6	2	Increase real estate tax rate
12/2/2009	Herndon HS	6	2	Vehicle decal fee
12/2/2009	Herndon HS	6	2	Increase class size to protect programs
12/2/2009	Herndon HS	6	2	Management level cuts
12/2/2009	Herndon HS	6	2	Voter referendum for meals tax
12/2/2009	Herndon HS	6	2	Seek corporate sponsors
12/2/2009	Herndon HS	6	2	Get teacher input on how to keep academic/arts programs in schools
12/2/2009	Herndon HS	6	2	keep full day kindergarten in title 1 schools
12/2/2009	Herndon HS	6	2	Cut programs equally
12/2/2009	Herndon HS	7	2	Balance of revenue increases and expenditure reductions, including fee increases
12/2/2009	Herndon HS	7	2	Increase real estate tax rate to keep homeowner's bill flat
12/2/2009	Herndon HS	7	2	Empower foundations to raise money
12/2/2009	Herndon HS	7	2	Cut libraries
12/2/2009	Herndon HS	7	2	Cut parks and recreation
12/2/2009	Herndon HS	7	2	get rid of the Dillon rule
12/2/2009	Herndon HS	8	2	Increase real estate tax rate
12/2/2009	Herndon HS	8	2	Cut jobs before salary increases
12/2/2009	Herndon HS	8	2	Don't increase class sizes
12/2/2009	Herndon HS	8	2	Implement Red light cameras (only if it generates revenue)
12/2/2009	Herndon HS	8	2	Increase community use fees
12/2/2009	Herndon HS	8	2	Don't cut FLES
12/2/2009	Herndon HS	8	2	Don't cut elementary music
12/2/2009	Herndon HS	8	2	Don't cut SACC
12/2/2009	Herndon HS	8	2	Don't cut FCPS Project Excel
12/2/2009	Herndon HS	8	2	Increase business real estate tax
12/2/2009	Herndon HS	8	2	Implement decal fee
12/2/2009	Herndon HS	8	2	Don't close Pimmit center
12/2/2009	Herndon HS	8	2	study possible reductions to support staff (i.e. month of July)

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Herndon HS	8	2	Consider further service cuts - analyze complains on 2010 service cuts and reassess/seek additional areas for cuts
12/2/2009	Herndon HS	8	2	Consider budget ramifications that reduce actual savings (i.e. transportation) when thinking about eliminating a program
12/2/2009	Herndon HS	8	2	Consider ramifications to FFX County reputation before eliminating unique programs (immersion, music, special ed, deaf and hard of hearing services); businesses may choose to locate elsewhere
12/2/2009	Herndon HS	8	2	Seek business donations to save the schools
12/2/2009	Herndon HS	8	2	Half-Day Kindergarten for all but Title I
12/2/2009	Herndon HS	8	2	Slightly increase SACC fees
12/2/2009	Herndon HS	9	2	Increases taxes
12/2/2009	Herndon HS	9	2	Streamline schools transportation by reducing special programs/GT buses
12/2/2009	Herndon HS	9	2	Local vehicle registration fee
12/2/2009	Herndon HS	9	2	Reduce school nurses
12/2/2009	Herndon HS	9	2	keep band/strings
12/2/2009	Herndon HS	9	2	keep FLES/language immersion
12/2/2009	Herndon HS	9	2	shorter school year
12/2/2009	Herndon HS	9	2	seek efficiencies
12/2/2009	Herndon HS	9	2	implement exam fees
12/2/2009	Herndon HS	9	2	raise community use fees
12/2/2009	Herndon HS	9	2	Seek energy savings
12/2/2009	Herndon HS	9	2	Raise recreation center fees (especially for out of county)
12/2/2009	Herndon HS	9	2	Meals tax
12/2/2009	Herndon HS	9	2	Seek efficiencies
12/2/2009	Herndon HS	9	2	Reduce schools central office staff
12/2/2009	Lake Braddock HS	1	2	Don't eliminate bands and strings
12/2/2009	Lake Braddock HS	1	2	Reduce paper use - don't mail info to students, send it home
12/2/2009	Lake Braddock HS	1	2	Fees for sports but not for free/reduced lunch participants
12/2/2009	Lake Braddock HS	1	2	AP Test fees (AP classes are for a select group, but not PSAT (good for all students))
12/2/2009	Lake Braddock HS	1	2	Raise Real Estate Tax Rate
12/2/2009	Lake Braddock HS	1	2	Don't eliminate things that will reduce quality of schools
12/2/2009	Lake Braddock HS	1	2	Go after Meals Tax
12/2/2009	Lake Braddock HS	1	2	Raise fees for community use of schools
12/2/2009	Lake Braddock HS	1	2	Look at Superintendent's office, pay is too high
12/2/2009	Lake Braddock HS	4	2	Do not eliminate band or strings. Must start in elementary school to encourage music education & interest
12/2/2009	Lake Braddock HS	4	2	Increase Taxes - even above 11 cents but keep in mind that salaries are not going up.
12/2/2009	Lake Braddock HS	4	2	Do not want to cut programs
12/2/2009	Lake Braddock HS	4	2	Sliding fee scale for increase in school fees.
12/2/2009	Lake Braddock HS	4	2	Implement decal fee

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Lake Braddock HS	4	2	Implement food/meals tax
12/2/2009	Lake Braddock HS	4	2	Keep immersion program
12/2/2009	Lake Braddock HS	4	2	Eliminate FLES - foreign language in elementary schools
12/2/2009	Lake Braddock HS	4	2	Keep class sizes at or below current levels
12/2/2009	Lake Braddock HS	6	2	Don't eliminate band and strings at the elementary level
12/2/2009	Lake Braddock HS	6	2	Don't eliminate foreign language immersion program
12/2/2009	Lake Braddock HS	6	2	Increase radius required for busing--increase walking distances to schools
12/2/2009	Lake Braddock HS	6	2	Balance of revenue increases and expenditure reductions
12/2/2009	Lake Braddock HS	6	2	Preserve critical services (like schools) and shift fees to users
12/2/2009	Lake Braddock HS	6	2	Increase property tax at least to keep it level with FY 2010--some ok to go higher
12/2/2009	Lake Braddock HS	6	2	Reinstate the vehicle decal
12/2/2009	Lake Braddock HS	6	2	Have parents pay the full fee for IB tests--don't have schools subsidize
12/2/2009	Lake Braddock SS	6	2	children are also part of the vulnerable population
12/2/2009	Lake Braddock SS	6	2	prefer to reduce programs or services rather than eliminate them completely
12/2/2009	Lake Braddock HS	6	2	Increase activity and athletic fees above \$100; \$200 is ok
12/2/2009	Lake Braddock HS	6	2	Meals tax--let the voters have the opportunity to decide
12/2/2009	Lake Braddock HS	7	2	Don't cut school programs
12/2/2009	Lake Braddock HS	7	2	Modernize bus scheduling program and implement fees
12/2/2009	Lake Braddock HS	7	2	Restructure Cluster model, Gatehouse and school boundaries
12/2/2009	Lake Braddock HS	7	2	Increase the real estate tax rate to pay for current programs/services
12/2/2009	Lake Braddock HS	7	2	Raise money for extra curricular programs in schools
12/2/2009	Lake Braddock HS	7	2	Implement fee for AB/IB and a sliding scale for low income families
12/2/2009	Lake Braddock HS	7	2	Adjust the school calendar (limit number of 1/2 days)
12/2/2009	Lake Braddock HS	7	2	Reexamine SACC fees
12/2/2009	Lake Braddock HS	7	2	Utilize IF IRATE Program for technology in schools
12/2/2009	Lake Braddock HS	7	2	Implement \$33 Vehicle Registration Fee
12/2/2009	Lake Braddock HS	7	2	Implement meals tax in FY 2012
12/2/2009	Lake Braddock HS	7	2	Implement surcharge for busing
12/2/2009	Lake Braddock HS	7	2	Reexamine the cluster model from 8 to 4
12/2/2009	Lake Braddock HS	7	2	Support instructional technology integration (equipment & people)
12/2/2009	Lake Braddock HS	7	2	Reexamine 12 month Gatehouse contracts
12/2/2009	Lake Braddock HS	7	2	Reduce the number of assistant principals
12/2/2009	Lake Braddock HS	7	2	Reduce the number of assistant superintendents
12/2/2009	Lake Braddock HS	9	2	Don't eliminate full day kindergarten at schools that currently have it and continue to expand the program so that all Elementary schools have it
12/2/2009	Lake Braddock HS	9	2	Implement the vehicle deal fee at \$33
12/2/2009	Lake Braddock HS	9	2	Implement meals tax
12/2/2009	Lake Braddock HS	9	2	Do not cut immersion program
12/2/2009	Lake Braddock HS	9	2	Do not cut music/band programs
12/2/2009	Lake Braddock HS	9	2	People move to Fairfax for the school system - do not change it
12/2/2009	Lake Braddock HS	9	2	Do not increase class size

Date	Location	Group #	Question #	Group Response/Comments
12/2/2009	Lake Braddock HS	9	2	Raise fees for community use of schools
12/2/2009	Lake Braddock HS	9	2	Charge fees for sports, AP, IB programs
12/2/2009	Lake Braddock HS	10	2	School Furloughs - not just admin staff but teachers as well
12/2/2009	Lake Braddock HS	10	2	Cut/reduce number of field trips
12/2/2009	Lake Braddock HS	10	2	Bus service charge for GT, etc.
12/2/2009	Lake Braddock HS	10	2	Charge tuition for AP, IB, etc
12/2/2009	Lake Braddock HS	10	2	Cut transportation for elementary schools
12/2/2009	Lake Braddock HS	10	2	Pay more taxes to keep our schools i.e. property, meals, vehicle registration fee
12/2/2009	Lake Braddock HS	10	2	Increase band fees, sports fees
12/2/2009	Lake Braddock HS	10	2	Charge community groups for using schools
12/2/2009	Lake Braddock HS	10	2	Question - 3 school furlough days would generate how much money?
12/2/2009	Lake Braddock HS	10	2	Question - what can PTA funds be used for?
12/2/2009	Lake Braddock HS	10	2	Question - what are other AAA-rated counties schools doing with their budgets?
12/2/2009	Lake Braddock HS	10	2	Question - what is Montgomery County doing with their school budget?
12/2/2009	Lake Braddock HS	10	2	Raise commercial tax rate
12/2/2009	Lake Braddock HS	10	2	Decrease special education busing