

**April 30, 2007**  
**FY 2008 BUDGET ADOPTION PROCESS**

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## **BOARD MOTIONS**

### **SEWER SERVICE CHARGES**

I move the Board approve the amendment to the Fairfax County Code, Chapter 67.1, Article 10, Section 2, Subsection (d) Service Charges to maintain the sewer service charges on a multi year basis as included in the ordinance amendment. The effect of this approval for FY 2008 is a sewer service charge rate of \$3.74 per 1,000 gallons. This is an increase from the FY 2007 service charge of \$3.50 per 1,000 gallons.

### **SEWER AVAILABILTY CHARGES**

I move the Board approve the amendment to the Fairfax County Code, Chapter 67.1, Article 10, Section 2, Subsection (a) Availability Charges to maintain the availability charges on a multi year basis as included in the ordinance amendment. As a result of this motion, the availability fee for a single family residence increases to \$6,506 from \$6,138 in FY 2007.

## **BOARD MOTIONS**

### **REAL PROPERTY TAX RATE**

Having provided public notice and a public hearing in accordance with Virginia Code §58.1-3321 (B), and because it is necessary to set the real property tax rate higher than the lowered tax rate specified in Virginia Code §58.1-3321, I move that the Board set the real property tax rate at \$0.89 per \$100 of assessed value. As a result of this action, the real property tax rate for calendar year 2007 will remain the same as the real property tax rate for calendar year 2006.

### **FY 2008 TAX RATE RESOLUTION**

Having established the real property tax rate at \$0.89 per \$100 of assessed value in accordance with Virginia Code §58.1-3321, I move that the Board approve the FY 2008 Tax Rate Resolution Adopting Tax Rates for Fairfax County, as detailed in Attachment II of the Memorandum to the Board dated April 26, 2007.

## **BOARD MOTIONS**

### **FY 2008 APPROPRIATION RESOLUTION FOR COUNTY AGENCIES/FUNDS**

I move Board approval of the FY 2008 Appropriation Resolution for County Agencies/Funds as set forth in Attachment III of the Memorandum to the Board dated April 26, 2007.

## **BOARD MOTIONS**

### **FY 2008 APPROPRIATION RESOLUTION FOR SCHOOL BOARD FUNDS**

I move Board approval of the FY 2008 Appropriation Resolution for School Board Funds as set forth in Attachment IV of the Memorandum to the Board dated April 26, 2007.

## **BOARD MOTIONS**

### **FY 2008 FISCAL PLANNING RESOLUTION**

I move Board approval of the FY 2008 Fiscal Planning Resolution as set forth in Attachment V of the Memorandum to the Board dated April 26, 2007.

## **BOARD MOTIONS**

### **ADOPTION OF THE FY 2008-FY 2012 CAPITAL IMPROVEMENT PROGRAM**

I move Board adoption of the FY 2008 – FY 2012 Capital Improvement Program (with future fiscal years to 2017) as amended on April 23, 2007.