



Response to Questions on the FY 2010 County's Line of Business & Schools Program Review Processes Fall 2008

Request By: Supervisor Herrity

Question: Please provide a list of County facilities where we provide security. Please also provide a breakdown of the number of security guards at each facility during regular business hours and the number of guards on duty after regular business hours. Please also provide incident totals for each site during calendar year 2008.

Response: See the attached matrix provided by the Facilities Management Department. It should be noted that examples of incidents include: workplace violence/disorderly conduct, vandalism, theft, medical/injuries, vehicular incidents, facility incidents (elevator entrapments, fire alarms, leaks, etc) and suspicious activity.

Security Services Program Modules

<u>Non-Critical</u>	<u>Current</u>	<u>Proposed</u>	<u>Current Number of Staff/Guards</u>	<u>Current Number of Shifts</u>	<u>Number of Incidents</u>
I-95 Landfill	\$98,347	\$98,347	2 After Hours	1	0
Reston Community Center	\$18,173	\$18,173	2 After Hours	1	1
Lake Anne Community Center	\$20,311	\$20,311	2 After Hours	1	0
Teen and Community Centers	\$45,303	\$0	2 After Hours	1	1
I-66 Transfer Station	\$82,846	\$82,846	2 After Hours	1	0
Willston Community Center	\$45,966	\$0	1 After Hours	1	0
TOTAL	\$310,946	\$219,677			
<u>Critical</u>					
Northwest Chantilly Mental Health	\$11,759	\$11,759	1 After Hours	1	0
**North County Human Service Building	\$48,104	\$0	1 Business Hours/1 After Hours	2	8
**Falls Church Human Service Building	\$122,933	\$0	2 Business Hours/1 After Hours	2	31
**Lake Anne Human Services Building	\$64,139	\$0	3 Business Hours	1	5
*Pennino Building	\$160,449	\$0	2 Business Hours/1 After Hours	2	46
Herrity Building	\$132,824	\$0	3 Business Hours	1	31
IMP Building	\$78,571	\$0	1 Business Hours/1 After Hours	2	1
TOTAL	\$618,779	\$11,759			
<u>Very Critical</u>					
Criminal Justice Academy	\$100,674	\$0	2 Business Hours	1	2
*Government Center	\$1,068,182	\$211,411	9 Business Hours/15 After Hours	3	86
Mount Vernon Mental Health Center	\$22,449	\$22,449	1 After Hours	1	2
Norman Cole Plant	\$90,864	\$90,864	3 Business Hours	1	0
Northwest Mental Health Reston	\$27,259	\$27,259	1 After Hours	1	0
Police - Massey Building	\$163,595	\$0	2 Business Hours/3 After Hours	2	0
Public Safety Communications	\$211,415	\$0	2 Business Hours/3 After Hours	3	8
***South County Center	\$351,452	\$140,940	4 Business Hours/5 After Hours	3	51
Woodburn Mental Health Center	\$128,813	\$128,813	5 After Hours	3	0
***MPSTOC	\$478,576	\$210,000	3 Business Hours/6 After Hours	3	0
Badging Station	\$249,731	\$50,336	1 Business Hours	1	0
Security Consultant		\$108,368	1 Business Hours	1	0
Assistant Project Manager		\$150,424	1 Business Hours	1	0
Courthouse	\$1,157,567	\$857,567	24 Business Hours/1 After Hours	2	22
TOTAL	\$4,050,577	\$1,998,431			
Overall Total	\$4,980,302	\$2,229,867	120		295

* Monitors from GC

** Cameras recording only

*** Cameras on-site monitoring