



Response to Questions on the FY 2010 County Lines of Business & Schools Program Review Processes Fall 2008

Request By: Supervisor Foust

Response By: FCPS Office of the Comptroller

Question: Of the reduction options in Tier 3, what percentage of the personnel reductions are school based and what percentage are non-school based?

Response: The following response is provided by Fairfax County Public Schools:

In FY 2009, school-based positions account for 92.1 percent of all operating fund positions in FCPS. The reduction estimate for FY 2010, based on Tier 3 cuts, reflects a decrease of 1,375.5 school-based and 85.0 nonschool-based positions. Growth, based on projected student membership, includes 575.2 school-based positions and 0.5 nonschool-based positions. The outcome of these changes is a slight increase in the percent of school-based positions as detailed below.

	School based	% School based	Non-school based	% Non-school based
FY 2009 Approved Budget	20,550.5	92.1%	1,758.8	7.9%
FY 2010 Estimated Positions	19,750.2	92.2%	1,674.3	7.8%

In addition, FCPS identified hourly salary reductions of \$0.4 million for school-based positions and \$2.1 million for nonschool-based positions. These equate to a reduction of 7.9 school-based positions and 36.6 nonschool-based positions.