



Analysis of Suggestions for Improvement as part of the FY 2010 County's Line of Business & Schools Program Review Processes Fall 2008

Request By: Public

Suggestion: FCPS should temporarily cut the library budget to help balance the deficit. Schools could defer the purchase of new materials or seek contributions of materials from parents or community members.

Response By Fairfax County Public Schools

Recommendation:

A \$1.5 million (5 percent) reduction in the library budget is being considered as part of the Superintendent's 3-tiered budget reduction options for FY 2010.

For more information on the 3-tiered budget reduction plan:

<http://www.fcps.edu/news/fy2010/reductionimpacts.pdf>

Many schools use volunteers in their libraries and engage in fundraisers where portions of the proceeds are directed towards the purchase of new materials or resources that will be used by the library. These activities will continue in FY 2010.