

TABLE D
COUNTY BOND REFERENDUM CAPACITY
(\$ in millions)

COUNTY								
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity ¹	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)	
2010 (FY 2011)	\$354	\$84	\$270	\$483	\$213	Transportation	\$120	\$390
2011 (FY 2012)	\$390	\$126	\$264	\$502	\$238			\$264
2012 (FY 2013)	\$264	\$103	\$161	\$506	\$345	To Be Determined	\$0	\$161
2013 (FY 2014)	\$161	\$58	\$103	\$518	\$415			\$103
2014 (FY 2015)	\$103	\$50	\$53	\$555	\$502	To Be Determined	\$0	\$53
2015 (FY 2016)	\$53	\$25	\$28	\$600	\$572			\$28
2016 (FY 2017)	\$28	\$25	\$3	\$600	\$597	Parks, NVRPA & Public Facilities¹	\$250	\$253
2017 (FY 2018)	\$253	\$100	\$153	\$600	\$447			\$153
2018 (FY 2019)	\$153	\$100	\$53	\$600	\$547	Public Facilities¹	\$200	\$253
2019 (FY 2020)	\$253	\$100	\$153	\$600	\$447			\$153
Total							\$570	

1 - Public Facilities are all County capital projects and programs, other than Transportation and Parks.