

FAIRFAX COUNTY
FY 2009 - FY 2011 Additional County-Administered Programs
for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2009 Actual	FY 2010 Revised Budget Plan	FY 2011 Advertised Budget Plan	FY 2011 Adopted Budget Plan
Additional County-Administered Programs for School-Related Services				
Department of Family Services - Head Start Grant Funding ¹	4,609,190	5,622,724	5,053,675	5,053,675
Department of Family Services - Early Head Start Grant Funding ¹	2,970,018	4,211,588	3,227,001	3,227,001
Department of Family Services - Virginia Preschool Initiative ¹	1,089,655	2,665,937	2,678,000	2,678,000
Department of Family Services - Head Start State Block Grant Funding ^{1,2,3}	0	(20,526)	0	0
Subtotal: County-Administered Programs	\$8,668,863	\$12,479,723	\$10,958,676	\$10,958,676
 GRAND TOTAL	 \$1,881,953,146	 \$1,895,072,952	 \$1,863,916,011	 \$1,866,327,723

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.

² The negative entry reflects adjustments to postings between fiscal years.

³ Due to different eligibility requirements between Head Start and the Head Start State Block Grant, beginning in FY 2009 the County no longer enrolls children in the program.