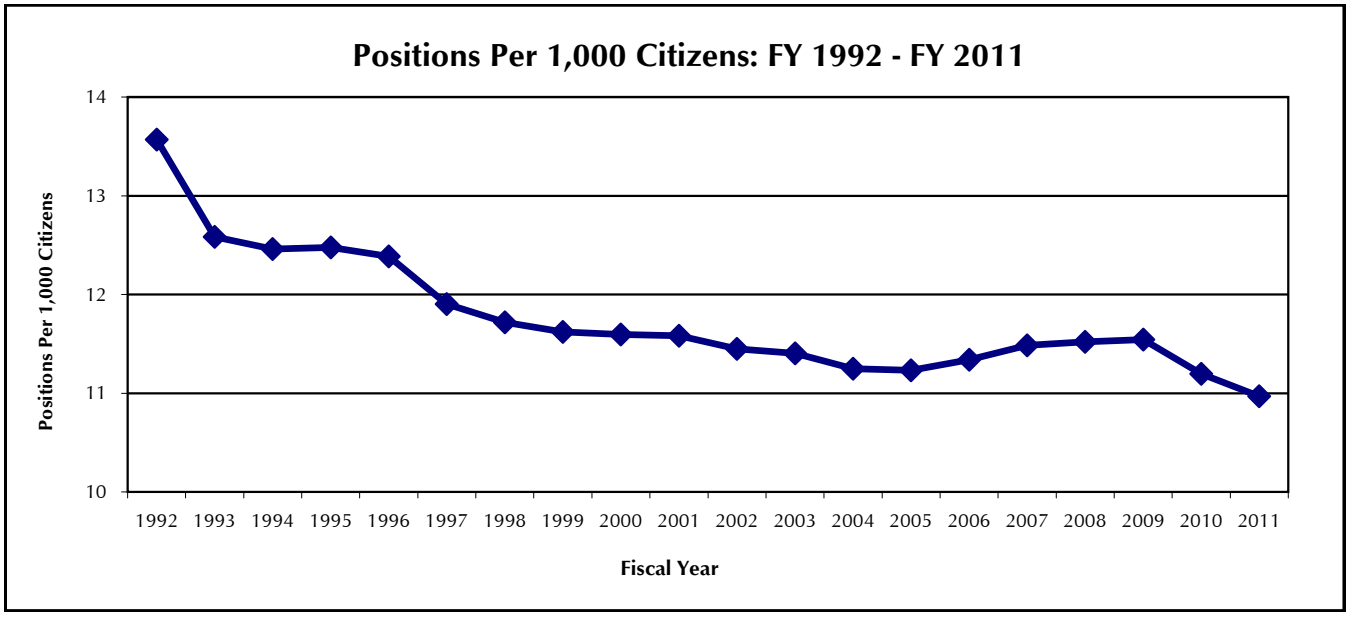
Summary of Position Changes
FY 1991 - FY 2011

Authorized Positions - All Funds

	From	To	Abolished	New Facilities	Other Changes	Other Reviews	Total Change	Positions Per 1,000 Citizens[1]
FY 1991 to FY 1992	11,164	11,124	(153)	41	20	52	(40)	13.57
FY 1992 to FY 1993	11,124	10,628	(588)	0	13	79	(496)	12.58
FY 1993 to FY 1994	10,628	10,685	(88)	62	56	27	57	12.46
FY 1994 to FY 1995	10,685	10,870	(157)	94	131	117	185	12.48
FY 1995 to FY 1996	10,870	11,016	(49)	60	76	59	146	12.38
FY 1996 to FY 1997	11,016	10,782	(477)	150	(14)	107	(234)	11.90
FY 1997 to FY 1998	10,782	10,802	(56)	4	43	29	20	11.72
FY 1998 to FY 1999	10,802	10,911	(35)	26	41	77	109	11.62
FY 1999 to FY 2000	10,911	11,108	(17)	106	26	82	197	11.59
FY 2000 to FY 2001	11,108	11,317	0	25	107	77	209	11.58
FY 2001 to FY 2002	11,317	11,385	(2)	14	39	17	68	11.45
FY 2002 to FY 2003	11,385	11,498	(48)	70	1	90	113	11.40
FY 2003 to FY 2004	11,498	11,443	(124)	49	0	20	(55)	11.25
FY 2004 to FY 2005	11,443	11,547	(4)	56	0	52	104	11.23
FY 2005 to FY 2006	11,547	11,742	(21)	163	50	3	195	11.34
FY 2006 to FY 2007	11,742	11,936	0	159	16	19	194	11.48
FY 2007 to FY 2008	11,936	12,024	0	70	0	18	88	11.52
FY 2008 to FY 2009	12,024	12,101	0	0	33	44	77	11.54
FY 2009 to FY 2010 Revised	12,101	11,796	(308)	0	2	1	(305)	11.20
FY 2010 RBP to FY 2011	11,796	11,620	(191)	0	15	0	(176)	10.97
Total	**11,164**	**11,620**	**(2,318)**	**1,149**	**655**	**970**	**456**	

In addition, a total of 168 project positions have been abolished since FY 1991, resulting in a total of 2,486 abolished positions. This results in a net increase of 288 positions through the FY 2011 Adopted Budget Plan. Despite the net addition of positions, Positions Per 1,000 Citizens have decreased dramatically during the period between FY 1992 and FY 2011, from 13.57 (including the 168 project positions) to 10.97, a 19.2 percent decrease.

( ) Denotes Abolished Positions

[1] Population numbers used to compute Positions Per 1,000 Citizens are provided by the Department of Systems Managment for Human Services.

During the period FY 1992 - FY 2011, the following chart depicts the trend in merit regular positions per 1,000 citizens: