

TABLE E
SCHOOLS BOND REFERENDUM CAPACITY
(\$ in millions)

SCHOOLS							
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity ¹	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2010 (FY 2011)	\$561	\$155	\$406	\$700	\$294		\$406
2011 (FY 2012)	\$406	\$155	\$251	\$675	\$424	\$240	\$491
2012 (FY 2013)	\$491	\$130	\$361	\$650	\$289		\$361
2013 (FY 2014)	\$361	\$130	\$231	\$650	\$419	\$240	\$471
2014 (FY 2015)	\$471	\$130	\$341	\$650	\$309		\$341
2015 (FY 2016)	\$341	\$130	\$211	\$650	\$439	\$280	\$491
2016 (FY 2017)	\$491	\$130	\$361	\$650	\$289		\$361
2017 (FY 2018)	\$361	\$130	\$231	\$650	\$419	\$280	\$511
2018 (FY 2019)	\$511	\$130	\$381	\$650	\$269		\$381
2019 (FY 2020)	\$381	\$130	\$251	\$650	\$399	\$280	\$531
Total						\$1,320	

1 - Reflects County Executive recommended planning target adjustments necessary to meet Board bond program policy expenditure guidelines.