

# BUDGET CALENDAR

For preparation of the FY 2011 Budget

## July 1, 2009

Distribution of the FY 2011 budget development guide. Fiscal Year 2010 begins.



## September - October 2009

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



## September - December 2009

The County and FCPS solicits public input for the FY 2011 budget through 15 Community Dialogues, 5 Employee Forums, and online and telephone forums for public comment to guide the development of a budget framework.



## February 4, 2010

School Board advertises its FY 2011 Budget.



## February 23, 2010

County Executive's presentation of the FY 2011 Advertised Budget Plan.



## July 1, 2010

Fiscal Year 2011 begins.



## June 30, 2010

Distribution of the FY 2011 Adopted Budget Plan. Fiscal Year 2010 ends.



## April 27, 2010

Adoption of the FY 2011 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



## April 20, 2010

Board action on *FY 2010 Third Quarter Review*. Board mark-up of the FY 2011 proposed budget.



## April 6, 7, and 8, 2010

Public hearings on proposed FY 2011 budget, *FY 2010 Third Quarter Review* and FY 2011-2015 Capital Improvement Program (with Future Years to 2020) (CIP).



## March 2010

Board authorization for publishing FY 2010 tax and budget advertisement.



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