

## FY 2011 ADVERTISED REVENUE FROM THE FEDERAL GOVERNMENT

Fund/Fund Title	FY 2009 Actual	FY 2010 Adopted Budget Plan	FY 2010 Revised Budget Plan	FY 2011 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
001 General Fund	\$38,598,177	\$29,858,546	\$29,747,606	\$29,747,606	\$0	0.00%
090 Public School Operating	46,171,524	39,930,484	90,977,631	79,161,279	(11,816,352)	(12.99%)
102 Federal/State Grant Fund	38,018,841	48,815,240	84,779,667	51,375,182	(33,404,485)	(39.40%)
103 Aging Grants & Programs	1,888,869	1,833,098	2,470,666	2,085,560	(385,106)	(15.59%)
106 Fairfax-Falls Church Community Services Board	6,591,143	5,963,111	8,023,687	6,233,278	(1,790,409)	(22.31%)
142 Community Development Block Grant	6,100,269	5,928,982	15,886,586	5,982,304	(9,904,282)	(62.34%)
143 Homeowner and Business Loan Programs	59,177	0	0	0	0	-
145 HOME Investment Partnerships Grant	3,935,567	2,448,682	7,521,781	2,707,657	(4,814,124)	(64.00%)
191 School Food & Nutrition Services	21,532,646	20,458,075	20,727,204	21,756,710	1,029,506	4.97%
192 School Grants & Self Supporting	28,915,567	32,398,967	52,223,557	43,183,330	(9,040,227)	(17.31%)
193 School Adult & Community Education	819,082	707,329	731,215	631,216	(99,999)	(13.68%)
301 Contributed Roadway Improvement Fund	0	0	392,309	0	(392,309)	(100.00%)
303 County Construction	228,165	0	0	0	0	-
307 Pedestrian Walkway Improvements	107,716	0	811,101	0	(811,101)	(100.00%)
311 County Bond Construction	0	0	1,176,725	0	(1,176,725)	(100.00%)
318 Stormwater Management Program	528,406	0	1,504,091	0	(1,504,091)	(100.00%)
340 Housing Assistance Program	(112,847)	0	7,856,548	0	(7,856,548)	(100.00%)
370 Park Authority Bond Construction	2,292,380	0	0	0	0	-
591 School Health and Flexible Benefits	2,875,290	2,400,000	2,400,000	2,400,000	0	5.26%
603 OPEB Trust Fund	1,070,682	968,000	968,000	1,100,000	132,000	13.64%
<b>Total Revenue from the Federal Government</b>	<b>\$199,620,654</b>	<b>\$191,710,514</b>	<b>\$328,198,374</b>	<b>\$246,364,122</b>	<b>(\$81,834,252)</b>	<b>(24.93%)</b>