

**FAIRFAX COUNTY**  
**FY 2009 - FY 2011 Additional County Funded Programs**  
**for General Youth Services**

	FY 2009 Actual	FY 2010 Revised Budget Plan	FY 2011 Advertised Budget Plan
<b>Additional County Funded Youth Programs</b>			
Family Services - Net cost of services for children (excluding SACC and Head Start)	\$21,106,527	\$21,832,357	\$18,422,708
Juvenile and Domestic Relations District Court - Residential Services	3,012,129	2,855,225	2,722,593
Department of Neighborhood and Community Services <sup>1</sup> - Therapeutic Recreation	836,554	831,268	782,843
Department of Neighborhood and Community Services - Teen Centers (excluding Club 78)	1,936,221	1,715,008	1,686,040
Department of Neighborhood and Community Services - Community Centers	2,035,496	2,225,994	2,147,763
Department of Neighborhood and Community Education	64,679	79,052	71,000
Department of Neighborhood and Community Services - Youth Sports Subsidy	194,739	0	0
Department of Neighborhood and Community Services - Youth Sports Scholarship	106,169	150,000	150,000
Department of Neighborhood and Community Services - Youth Worker Program	44,900	0	0
Fairfax County Park Authority - Athletic Field Maintenance (non-schools fields)	1,869,211	3,023,999	2,340,000
<b>Subtotal: Additional County Funded Programs for General Youth Services (Non-School)</b>	<b>\$31,206,625</b>	<b>\$32,712,903</b>	<b>\$28,322,947</b>
<b>TOTAL: County Funded Programs for Youth (Includes Both School and Non-School Programs)</b>	<b>\$1,873,284,283</b>	<b>\$1,883,357,391</b>	<b>\$1,852,957,335</b>

<sup>1</sup>As part of a major consolidation initiative, the FY 2011 Advertised Budget Plan includes the County Executive's recommendation of a merger of the Department of Community and Recreation Services and the Department of Systems Management of Human Services into a new department, the Department of Neighborhood and Community Services.