

**FAIRFAX COUNTY**  
**FY 2009 - FY 2011 Additional County-Administered Programs**  
**for School-Related Services**  
Funding can be Federal, State, Local, or a Combination Thereof  
(Actual Direct County Funding is Minimal)

	FY 2009 Actual	FY 2010 Revised Budget Plan	FY 2011 Advertised Budget Plan
<b>Additional County-Administered Programs for School-Related Services</b>			
Department of Family Services - Head Start Grant Funding <sup>1</sup>	4,609,190	5,642,262	5,053,675
Department of Family Services - Early Head Start Grant Funding <sup>1</sup>	2,970,018	4,217,950	3,227,001
Department of Family Services - Virginia Preschool Initiative <sup>1</sup>	1,089,655	2,665,937	2,678,000
Department of Family Services - Head Start State Block Grant Funding <sup>1,2,3</sup>	0	(20,526)	0
<b>Subtotal: County-Administered Programs</b>	<b>\$8,668,863</b>	<b>\$12,505,623</b>	<b>\$10,958,676</b>
 <b>GRAND TOTAL</b>	 <b>\$1,881,953,146</b>	 <b>\$1,895,863,014</b>	 <b>\$1,863,916,011</b>

<sup>1</sup> It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.

<sup>2</sup> The negative entry reflects adjustments to postings between fiscal years.

<sup>3</sup> Due to different eligibility requirements between Head Start and the Head Start State Block Grant, beginning in FY 2009 the County no longer enrolls children in the program.