

Summary of Position Changes

FY 2011 Position Actions Total Change - (284) Regular Merit Positions

<u>Type of Position</u>	<u>Agency</u>	<u>Explanation</u>	<u># of Positions</u>
ABOLISHMENTS/REORGANIZATIONS/REDESIGNS			(298)
For more details on these abolishments, please see pages .			
	Board of Supervisors/Clerk to the Board	Reorganization	(1)
	County Executive	Gang Coordinator	(1)
	Cable and Consumer Services	Mail Delivery	(1)
	Cable and Consumer Services	Consumer Affairs	(1)
	Cable and Consumer Services	Transfer of Print Shop Administrative support to Information Technology and eliminate 1 position	(2)
	Human Resources	Transfer of training staff from Information Technology	5
	Management and Budget	Technology support	(1)
	DPWES, Land Development Services	Application support and processing	(18)
	Planning Commission	Reorganization	(1)
	Human Rights and Equity Programs	Equity Programs	(1)
	Human Rights and Equity Programs	Human Rights	(1)
	Park Authority	Grounds maintenance	(12)
	Park Authority	Facility and equipment support	(5)
	Park Authority	Lake Accotink and Lake Fairfax staffing	(2)
	Park Authority	Park management	(2)
	Park Authority	Facility and equipment support	(4)
	Park Authority	Strategic initiatives	(1)
	Park Authority	Tree trimmer	(2)
	Park Authority	Mobile crews	(2)
	Park Authority	Staff training	(1)
	Park Authority	Technology support	(1)
	Park Authority	Communication support	(2)
	Park Authority	Administrative support	(3)
	Park Authority	Purchasing support	(1)
	Park Authority	Human Resource support	(1)
	Park Authority	Turf management	(2)
	Library	Library operations	(65)
	Library	Library administration	(11)
	Library	Technical operations	(5)
	Information Technology	Public Safety governance and interoperability	(1)
	Information Technology	Administrative and technical management	(1)
	Information Technology	E-Government support	(1)

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Information Technology		Transfer of Print Shop Administrative support from Cable and Consumer Services	1
Information Technology		Transfer of training staff to Human Resources	(5)
Health		Eliminate Air Pollution Control	(2)
Health		Reduce Senior Plus support	(1)
Health		Adult Day Health Care	(2)
Neighborhood and Community Services		Reorganization	(10)
Circuit Court		Reduce law clerks	(5)
Juvenile and Domestic Relations District Court		Probation services and Juvenile Detention Center	(4)
Police		School Resource Officers	(26)
Police		Police Citizen Aides	(16)
Police		Central Records	(7)
Police		District Station administrative support	(6)
Police		Marine patrol	(2)
Police		Traffic Safety Officers	(2)
Police		Animal Control Captain	(1)
Police		Assistant Commander at Criminal Justice Academy	(1)
Police		Police Liaison Commander	(1)
Police		Probation Counselor	(1)
Police		Administrative support in Traffic Division	(1)
Sheriff		Safety Control Officer	(1)
Sheriff		Public Information Officer	(1)
Sheriff		Electronic Incarceration Program	(1)
Fire and Rescue		Reduce Hours for Basic Life Support	(16)
Fire and Rescue		Eliminate Seventh Battalion	(6)
Fire and Rescue		Eliminate Dedicated Hazardous Materials Support Unit	(6)
Fire and Rescue		Uniformed Fire Officers	(3)
Fire and Rescue		Special projects	(1)
Fire and Rescue		HAZMAT Investigation	(1)
Fire and Rescue		Research, Business and Managerial Analysis	(1)
Emergency Management		Eliminate Watch Center	(1)
Community Services Board		Mental Health Adult Day Treatment at Northwest Reston Community Mental Health Center	(2)
Community Services Board		Juvenile Forensics BETA Services	(2)
Community Services Board		Emergency Services at Mount Vernon Center for Community Mental Health	(2)
Community Services Board		Juvenile Forensics Supervisor	(1)

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	Community Services Board	Emergency Services at Northwest Center for Community Mental Health	(1)
	Community Services Board	Supervisory Substance Abuse Counselor in Prevention Services	(1)
	Community Services Board	Supervisory Substance Abuse Counselor at South County Alcohol and Drug Services Adult Outpatient Services	(1)
	Community Services Board	Sheltered Homeless Services	(1)
	Community Services Board	Mental Health Forensic staff at Adult Detention Center	(1)
	Community Services Board	Alcohol and Drug Jail Services	(1)
	Community Services Board	Substance Abuse Counselor in Cornerstone Program	(1)
	Community Services Board	Reduce Senior Plus Support	(1)
	Elderly Housing	Lincolnia facility attendant	(1)
	Document Services	Print Shop	(3)
	Technology Infrastructure Services	Data Center support	(1)
NEW POSITIONS			14
	Family Services	SACC rooms	3
	Health	Public Health Preparedness	9
	Health	School Health/Public Health Nurses	1
	Neighborhood and Community Services	Olley Glen	1

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FY 2010 Position Actions Total Change - (305) Regular Merit Positions

<u>Type of Position</u>	<u>Agency</u>	<u>Explanation</u>	<u># of Positions</u>
ABOLISHMENTS			(308)
	Board of Supervisors/Clerk to the Board	Receptionist	(1)
	County Executive	Energy Coordinator and Management Analyst	(2)
	County Executive	Language Coordinator	(1)
	County Executive/Internal Audit	Auditor	(1)
	County Executive/Public-Private Partnerships	Fiscal Administrator and administrative support	(2)
	Cable Communications and Consumer Protection	Consumer specialist and funding transferred to Cable Communication Fund (adjustment accelerated to FY 2009 at FY 2009 Third Quarter Review)	(1)
	Cable Communications and Consumer Protection	Consumer affairs	(1)
	Cable Communications and Consumer Protection	Gift and Publication Sales Center	(2)
	Finance	Administrative support	(1)
	Finance	Decreased automation efficiencies	(1)
	Finance	Technical systems support	(1)
	Finance	Electronic payment conversion	(1)
	Finance	Financial compliance	(1)
	Finance	Travel accounting	(1)
	Finance	Deputy Director	(1)
	Facilities Management	Capital and utility support	(2)
	Facilities Management	Property management	(1)
	Facilities Management	Material and supply acquisition	(1)
	Human Resources	Assistant Director	(1)
	Human Resources	Human Resources Central	(1)
	Human Resources	Compensation and workforce planning	(1)
	Purchasing and Supply Management	Health Department support	(1)
	Purchasing and Supply Management	Emergency management	(1)
	Purchasing and Supply Management	Vendor relations	(2)
	Purchasing and Supply Management	Purchasing support	(1)
	County Attorney	Administrative support	(1)
	County Attorney	Tax collection support	(1)
	County Attorney	Tax collection attorney	(1)
	County Attorney	Tax collection paralegals	(3)
	Management and Budget	Mandates and legislative analysis	(2)
	Capital Facilities	Streetlight program	(1)
	Capital Facilities	Building design and construction management	(4)
	Planning and Zoning	Rezoning and special exceptions	(1)
	Planning and Zoning	Sidewalks and trails	(1)

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	Planning and Zoning	Property maintenance	(2)
	Planning and Zoning	Planning and policy	(1)
	Planning and Zoning	Zoning evaluation support	(1)
	Planning and Zoning	Plan processing delay	(3)
	Planning and Zoning	Planning studies	(1)
	Planning and Zoning	Processing delay	(2)
	Housing and Community Development	Division Director	(1)
	Housing and Community Development	Transfer accounts receivable support to Public Housing, a non-appropriated fund	(1)
	Housing and Community Development	Information technology	(4)
	Housing and Community Development	Transfer of maintenance positions and funding requirements to the Fairfax County Rental Program, a non-appropriated fund	(2)
	Human Rights and Equity Programs	Leadership position	(1)
	Human Rights and Equity Programs	Administrative support	(1)
	Human Rights and Equity Programs	Education and outreach	(1)
	Human Rights and Equity Programs	Investigation and training	(1)
	Transportation	Administrative support	(1)
	Transportation	Transportation Demand Management	(1)
	Community and Recreation Services	Facility use support	(1)
	Community and Recreation Services	Willston Multicultural Center support	(1)
	Community and Recreation Services	Technology and program development support	(2)
	Community and Recreation Services	Teen center regional programming	(1)
	Park Authority	Trail outreach and development	(1)
	Park Authority	CLEMYJONTRI and Turner Farm Parks staffing	(1)
	Park Authority	Custodial services at Frying Pan, Hidden Oaks, Hidden Pond and Colvin Run Mill Parks	(2)
	Park Authority	Cultural resource support	(1)
	Park Authority	Resource management	(7)
	Park Authority	Landscape services	(3)
	Park Authority	Centralized grounds maintenance	(3)
	Park Authority	Area grounds maintenance	(2)
	Library	Community library hours	(32)
	Tax Administration	Revenue collection	(1)

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<u>Type of Position</u>	<u>Agency</u>	<u>Explanation</u>	<u># of Positions</u>
	Tax Administration	Outsourcing delinquent personal property and Business, Professional and Occupational License taxes collection	(12)
	Tax Administration	Personal property support	(1)
	Tax Administration	Information technology	(3)
	Tax Administration	Outsourcing delinquent parking ticket collection	(4)
	Tax Administration	Telephone customer service	(13)
	Tax Administration	Assistant Real Estate Director	(1)
	Tax Administration	Cashier counter	(6)
	Family Services	Special project support	(1)
	Family Services	Child protective services hotline	(1)
	Family Services	Prevention programs financial support	(1)
	Family Services	Receptionist	(1)
	Family Services	Prevention services	(1)
	Family Services	Foster care and adoption case work	(2)
	Family Services	Child abuse and neglect	(1)
	Family Services	Be-Friend a Parent Program	(1)
	Administration for Human Services	Community organization payments for Family Services contracts	(1)
	Administration for Human Services	Community and Recreation Services support	(1)
	Administration for Human Services	Emergency response planning and monitoring	(1)
	Administration for Human Services	Human resource support for Community and Recreation Services	(1)
	Administration for Human Services	Procurement card reconciliation and audit	(1)
	Administration for Human Services	Training specialist	(1)
	Administration for Human Services	Licensure and insurance	(1)
	Administration for Human Services	Budget and contract management support for Community Services Board	(1)
	Administration for Human Services	Information technology	(2)
	Administration for Human Services	Comprehensive Services Act support	(1)
	Administration for Human Services	Contracts management support	(1)
	Systems Management for Human Services	Geographic Information System Support Services	(1)
	Systems Management for Human Services	Redesign and service integration project	(1)
	Systems Management for Human Services	Internet-based resource management	(1)
	Information Technology	Business Applications Resources	(1)
	Information Technology	Information security	(1)
	Information Technology	Technology strategy	(1)

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	Information Technology	Data center	(2)
	Information Technology	Wireless network	(1)
	Information Technology	End-user information technology service management	(2)
	Health	Eliminate environmental hazards investigation program	(2)
	Health	Eliminate air pollution control program	(2)
	Circuit Court	Law clerk oversight	(1)
	Circuit Court	Training specialist	(1)
	Circuit Court	Administrative support for judges	(2)
	Juvenile and Domestic Relations District Court	Reduce Family Counseling Unit	(3)
	General District Court	Volunteer coordinator for pretrial services	(1)
	Police	Eliminate geese management program	(1)
	Police	Information Technology Captain	(1)
	Police	Reduce Cadet Program	(4)
	Police	Reduce Office of Research and Support	(2)
	Police	Eliminate School Education Officers	(8)
	Police	Reduce Traffic Safety Program	(2)
	Police	Reduce Crime Prevention Officer Program by half	(8)
	Sheriff	Close Satellite Intake Center at the Mason District Stations	(4)
	Sheriff	Training	(1)
	Fire and Rescue	Emergency Medical Services support	(1)
	Fire and Rescue	Special Projects/Legislation	(1)
	Fire and Rescue	Eliminate Peer Fitness Program	(1)
	Fire and Rescue	Photographer	(1)
	Fire and Rescue	Consolidate Equal Employment Opportunity and Women's Program offices	(2)
	Fire and Rescue	Capital project coordination	(1)
	Fire and Rescue	Public information support	(2)
	Fire and Rescue	Emergency Medical Services Regulatory	(1)
	Fire and Rescue	Eliminate Relief Battalion Management team	(6)
	Fire and Rescue	Second Safety Officer	(4)
	Fire and Rescue	Eliminate Life Safety Education Program	(1)
	Fire and Rescue	Emergency Medical Services battalion Chief	(2)
	Fire and Rescue	Special operations	(3)
	Emergency Management	Reduce Watch Center	(3)
	Cable Communications	Consumer specialist transferred from the General Fund (adjustment accelerated to FY 2009 at FY 2009 Third Quarter Review)	1
	Community Services Board	Mental Health outpatient and case management services	(2)

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	Community Services Board	Alcohol and Drug Services outpatient services at the North County Human Services Center	(3)
	Community Services Board	Close Western Fairfax Outpatient Clinic Site	(7)
	Community Services Board	Eliminate Diversion to Detoxification Program	(4)
	Community Services Board	Leadership and Resiliency Program	(2)
	Community Services Board	Forensic Mental Health and Alcohol and Drug Services at the Adult Detention Center	(1)
	Community Services Board	Assessment and referral	(1)
	Community Services Board	Eliminate consumer housing development, service site planning, centralized leasing and resource development	(2)
	Community Services Board	Close eight residential substance abuse and co-occurring treatment beds	(2)
	Community Services Board	Eliminate three vacant positions including MH Manager assigned to Older Adult Services	(3)
	Risk Management	Risk analysis	(1)
	Vehicle Services	Mechanics	(3)
	Document Services	Print Shop	(4)
	Technology Infrastructure Services	Regional program support	(1)
	Technology Infrastructure Services	Information Technology voice telecommunications	(2)
REORGANIZATIONS/REDESIGNS/NEW POSITIONS			2
	Stormwater Management	Transfer to new Stormwater Services Fund	(139)
	Health	Clinic Room Aides for New Schools	2
	Stormwater Services	Transfer from General Fund	139

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<u>Type of Position</u>	<u>Agency</u>	<u>Explanation</u>	<u># of Positions</u>
NEW POSITIONS			33
	Land Development Services	Code Enforcement Strike Team	8
	Transportation	Transportation Planning, Management, and Engineering Design	19
	Family Services	Adult Protective Services	2
	Police	P/CASO Program	4
REDUCTIONS/REORGANIZATIONS/REDESIGNS			0
	Board of Supervisors	Transfer to County Executive	(1)
	County Executive	CEX Reorganization - Transfers from Board of Supervisors, Management and Budget, Land Development Services, Systems Management, and Information Technology	7
	County Executive	Transfer to Human Rights	(7)
	Management and Budget	Transfer to County Executive	(1)
	Capital Facilities	Transfer to Transportation	(18)
	Land Development Services	Transfer to County Executive	(1)
	Human Rights and Equity Programs	Transfer from County Executive	7
	Transportation	Transfer from Capital Facilities	18
	Family Services	Transfer from Community Services Board	15
	Systems Management	Transfer to County Executive	(2)
	Information Technology	Transfer to County Executive	(2)
	Community Services Board	Transfer to Family Services	(15)
	Retiree Health Benefits	Transfer to OPEB Trust	(1)
	OPEB Trust	Transfer from Retiree Health Benefits	1
OTHER CHANGES DURING FISCAL YEAR			44
	County Executive/Public-Private Partnerships	Transfer to Family Services for Medical Care for Children Program	(2)
	Cable Communications and Consumer Protection	Consumer specialist and funding transferred to Cable Communication Fund	(1)
	Land Development Services	Transfer of Code Enforcement strike team positions to Health, Sheriff and Fire and Rescue	(4)
	Library	Redistribution of positions	(3)
	Family Services	Transfer from Public-Private Partnerships for Medical Care for Children Program	2
	Family Services	Transfer to Office to Prevent and End Homelessness	(1)

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	Administration for Human Services	Support of Office to Prevent and End Homelessness	1
	Health	Code Enforcement strike team	1
	Prevent and End Homelessness	Creation of new agency	3
	Sheriff	Code Enforcement strike team	1
	Fire and Rescue	Code Enforcement strike team	2
	Cable Communications	Consumer specialist transferred from the General Fund	1
	E-911	Conversion from Overtime use of Fire and Rescue and Police staffing to full time public safety communicators	44
	Community Services Board	Transfer to Office to Prevent and End Homelessness	(1)
	Retirement	Investment Manager	1