

## ◆ Nondepartmental Program Area Summary ◆

### Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies including reserves for the General Fund as well as fringe benefits paid by the County.

### Program Area Summary by Character

Category	FY 2009 Actual	FY 2010 Adopted Budget Plan	FY 2010 Revised Budget Plan	FY 2011 Advertised Budget Plan
Expenditures:				
General Fund Fringe Benefits	\$199,304,869	\$216,886,165	\$236,913,072	\$233,626,678
Operating Expenses	5,833,836	5,372,776	11,057,256	5,378,206
<b>Total Expenditures</b>	<b>\$205,138,705</b>	<b>\$222,258,941</b>	<b>\$247,970,328</b>	<b>\$239,004,884</b>

### Program Area Summary by Agency

Category	FY 2009 Actual	FY 2010 Adopted Budget Plan	FY 2010 Revised Budget Plan	FY 2011 Advertised Budget Plan
Unclassified Administrative Expenses	\$3,988,687	\$4,200,000	\$8,613,648	\$4,200,000
Employee Benefits	201,150,018	218,058,941	239,356,680	234,804,884
<b>Total Expenditures</b>	<b>\$205,138,705</b>	<b>\$222,258,941</b>	<b>\$247,970,328</b>	<b>\$239,004,884</b>