

FAIRFAX COUNTY

FY 2010 - FY 2012 Additional County-Administered Programs for School-Related Services

Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2010 Actual	FY 2011 Revised Budget Plan	FY 2012 Advertised Budget Plan	FY 2012 Adopted Budget Plan
Additional County-Administered Programs for School-Related Services				
Department of Family Services - Head Start Grant Funding ¹	\$5,016,752	\$5,587,052	\$5,143,148	\$5,143,148
Department of Family Services - Early Head Start Grant Funding ¹	3,343,225	4,396,814	3,274,405	3,274,405
Department of Family Services - Virginia Preschool Initiative ¹	2,671,831	2,951,106	2,957,000	2,957,000
Subtotal: County-Administered Programs	\$11,031,808	\$12,934,972	\$11,374,553	\$11,374,553
 GRAND TOTAL	 \$1,884,090,490	 \$1,869,049,152	 \$1,872,054,774	 \$1,873,097,643

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.