

Fund 191

Public School Food and Nutrition Services

Focus

Fund 191, Food and Nutrition Services, totals \$87.8 million in FY 2012 for all Food and Nutrition Services' operational and administrative costs. This fund is entirely self-supporting and is operated under the federally-funded National School Lunch and Child Nutrition Acts.



The Food and Nutrition Services program:

- Procures, prepares and serves lunches, breakfasts, and a la carte items to over 140,000 customers daily;
- Offers breakfasts in 159 schools and centers;
- Contracts meal provision to day care centers, Family and Early Childhood Education Program (FECEP) centers and private schools, and snack provision to all School-Age Child Care (SACC) programs; and
- Provides meals and dietetic consultation at senior nutrition sites and Meals on Wheels programs.

Other responsibilities include nutrition education, enforcement of sanitary practices, specifications for food and equipment, and layout and design of kitchens in new schools.

No support from Fund 090, School Operating Fund, is required as sufficient revenues are derived from food sales and federal and state aid.

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FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 191, Public School Food
and Nutrition Services

	FY 2010 Actual	FY 2011 Adopted Budget Plan	FY 2011 Revised Budget Plan ¹	FY 2012 Superintendent's Proposed	FY 2012 Adopted Budget Plan ²
Beginning Balance	\$10,870,140	\$11,281,198	\$16,042,275	\$13,591,947	\$13,591,947
Revenue:					
Food Sales	\$47,207,125	\$49,038,246	\$49,038,246	\$47,422,168	\$47,422,168
Federal Aid	24,307,440	21,756,710	21,756,710	25,979,065	25,979,065
State Aid	776,918	805,500	805,500	791,612	791,612
Other Revenue	69,292	135,548	135,549	61,741	61,741
Total Revenue	\$72,360,775	\$71,736,004	\$71,736,005	\$74,254,586	\$74,254,586
Total Available	\$83,230,915	\$83,017,202	\$87,778,280	\$87,846,533	\$87,846,533
Total Expenditures	\$67,366,590	\$71,159,603	\$74,186,333	\$72,472,366	\$72,472,366
Food and Nutrition Services					
General Reserve ³	\$0	\$11,857,599	\$13,591,947	\$15,374,167	\$15,374,167
Total Disbursements	\$67,366,590	\$83,017,202	\$87,778,280	\$87,846,533	\$87,846,533
Inventory Change	\$177,950	\$0	\$0	\$0	\$0
Ending Balance	\$16,042,275	\$0	\$0	\$0	\$0

¹ The FY 2011 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 24, 2011 during their FY 2011 Third Quarter Review.

² Fairfax County School Board action on the FY 2012 budget was taken on May 26, 2011 and will be included for approval by the Board of Supervisors as part of the FY 2011 Carryover Review.

³ Any unused portion of the allocated Food and Nutrition Services General Reserve carries forward into the subsequent budget year. Accordingly, the FY 2012 beginning balance is the projected ending balance for FY 2011 of \$0 plus the estimated ending balance for the reserve of \$13,591,947.