

BUDGET CALENDAR

For preparation of the FY 2012 Budget

July 1, 2010

Distribution of the FY 2012 budget development guide. Fiscal Year 2011 begins.



September - October 2010

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



September - December 2010

The County and FCPS solicits public input for the FY 2012 budget through two Community Dialogues, an Employee Forum, and online feedback for public comment to guide the development of a budget framework for the FY 2012 Advertised Budget Plan.



February 3, 2011

School Board adopts its advertised FY 2012 Budget.



February 22, 2011

County Executive's presentation of the FY 2012 Advertised Budget Plan. Board authorization for publishing FY 2012 tax and budget advertisement.



July 1, 2011

Fiscal Year 2012 begins.



June 30, 2011

Distribution of the FY 2012 Adopted Budget Plan. Fiscal Year 2011 ends.



April 26, 2011

Adoption of the FY 2012 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 12, 2011

Board action on *FY 2011 Third Quarter Review*. Board mark-up of the FY 2012 proposed budget.



March 29, 30 and 31, 2011

Public hearings on proposed FY 2012 budget, *FY 2011 Third Quarter Review* and FY 2012-2016 Capital Improvement Program (with Future Years to 2021) (CIP).



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