

**FAIRFAX COUNTY**  
**FY 2010 - FY 2012 Additional County Funded Programs**  
**for General Youth Services**

	<b>FY 2010 Actual</b>	<b>FY 2011 Revised Budget Plan</b>	<b>FY 2012 Advertised Budget Plan</b>
<b>Additional County Funded Youth Programs</b>			
Family Services - Net cost of services for children (excluding SACC and Head Start)	\$18,313,063	\$21,096,114	\$18,347,966
Juvenile and Domestic Relations District Court - Residential Services	3,067,812	2,851,346	2,722,593
Department of Neighborhood and Community Services - Therapeutic Recreation	721,681	800,710	800,710
Department of Neighborhood and Community Services - Teen Centers (excluding Club 78)	1,589,303	1,569,073	1,569,073
Department of Neighborhood and Community Services - Community Centers	1,980,049	1,856,029	1,856,029
Department of Neighborhood and Community Services - Net cost Extension/Community Education	63,806	71,000	71,000
Department of Neighborhood and Community Services - Youth Sports Scholarship	149,935	150,065	150,000
Fairfax County Park Authority - Athletic Field Maintenance (non-school fields)	2,437,496	3,081,303	2,500,000
<b>Subtotal: Additional County Funded Programs for General Youth Services (Non-School)</b>	<b>\$28,323,145</b>	<b>\$31,475,640</b>	<b>\$28,017,371</b>
<b>TOTAL: County Funded Programs for Youth (Includes Both School and Non-School Programs)</b>	<b>\$1,873,049,808</b>	<b>\$1,859,713,740</b>	<b>\$1,860,680,221</b>