

FAIRFAX COUNTY
FY 2010 - FY 2012 Additional County-Administered Programs
for School-Related Services

Funding can be Federal, State, Local, or a Combination Thereof
 (Actual Direct County Funding is Minimal)

	FY 2010 Actual	FY 2011 Revised Budget Plan	FY 2012 Advertised Budget Plan
Additional County-Administered Programs for School-Related Services			
Department of Family Services - Head Start Grant Funding ¹	\$5,016,752	\$5,586,284	\$5,143,148
Department of Family Services - Early Head Start Grant Funding ¹	3,343,225	4,746,288	3,274,405
Department of Family Services - Virginia Preschool Initiative ¹	2,671,831	2,951,106	2,957,000
Department of Family Services - Head Start State Block Grant Funding ^{1,2,3}	0	(20,526)	0
Subtotal: County-Administered Programs	\$11,031,808	\$13,263,152	\$11,374,553
 GRAND TOTAL	 \$1,884,081,616	 \$1,872,976,892	 \$1,872,054,774

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.

² The negative entry reflects adjustments to postings between fiscal years.

³ Due to different eligibility requirements between Head Start and the Head Start State Block Grant, beginning in FY 2009 the County no longer enrolls children in the program.