

FY 2012 ADVERTISED POSITION SUMMARY

(GENERAL FUND)

#	Agency Title	FY 2010		FY 2011							FY 2012		Increase/ (Decrease) Positions	Increase/ (Decrease) SYE	
		Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Revised Positions	Revised SYE	Advertised Positions			Advertised SYE
Legislative-Executive Functions / Central Services															
01	Board of Supervisors	76	76.00	75	75.00	0	0.00	0	0.00	75	75.00	75	75.00	0	0.00
02	Office of the County Executive	51	51.00	50	50.00	0	0.00	3	3.00	53	53.00	53	53.00	0	0.00
04	Department of Cable and Consumer Services	19	19.00	16	16.00	0	0.00	0	0.00	16	16.00	15	15.00	(1)	(1.00)
06	Department of Finance	62	62.00	62	62.00	0	0.00	2	2.00	64	64.00	64	64.00	0	0.00
11	Department of Human Resources	70	70.00	75	75.00	0	0.00	6	6.00	81	81.00	81	81.00	0	0.00
12	Department of Purchasing and Supply Management	54	54.00	54	54.00	0	0.00	1	1.00	55	55.00	55	55.00	0	0.00
13	Office of Public Affairs	18	18.00	18	18.00	0	0.00	2	2.00	20	20.00	20	20.00	0	0.00
15	Office of Elections	24	24.00	24	24.00	0	0.00	1	1.00	25	25.00	25	25.00	0	0.00
17	Office of the County Attorney	60	60.00	60	60.00	0	0.00	0	0.00	60	60.00	60	60.00	0	0.00
20	Department of Management and Budget	36	36.00	35	35.00	0	0.00	0	0.00	35	35.00	35	35.00	0	0.00
37	Office of the Financial and Program Auditor	2	2.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
41	Civil Service Commission	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
57	Department of Tax Administration	278	278.00	278	278.00	0	0.00	6	6.00	284	284.00	284	284.00	0	0.00
70	Department of Information Technology	247	247.00	240	240.00	0	0.00	11	11.00	251	251.00	251	251.00	0	0.00
Total Legislative-Executive Functions / Central Services		1,000	1,000.00	993	993.00	0	0.00	32	32.00	1,025	1,025.00	1,024	1,024.00	(1)	(1.00)
Judicial Administration															
80	Circuit Court and Records	157	157.00	157	157.00	0	0.00	4	4.00	161	161.00	161	161.00	0	0.00
82	Office of the Commonwealth's Attorney	37	37.00	37	37.00	0	0.00	0	0.00	37	37.00	37	37.00	0	0.00
85	General District Court	21	21.00	21	21.00	0	0.00	0	0.00	21	21.00	21	21.00	0	0.00
91	Office of the Sheriff	171	171.00	171	171.00	0	0.00	(1)	(1.00)	170	170.00	170	170.00	0	0.00
Total Judicial Administration		386	386.00	386	386.00	0	0.00	3	3.00	389	389.00	389	389.00	0	0.00
Public Safety															
04	Department of Cable and Consumer Services	13	13.00	12	12.00	0	0.00	0	0.00	12	12.00	12	12.00	0	0.00
31	Land Development Services	143	143.00	135	135.00	(1)	(1.00)	(6)	(6.00)	128	128.00	115	115.00	(13)	(13.00)
81	Juvenile and Domestic Relations District Court	309	307.50	305	303.50	0	0.00	2	2.00	307	305.50	307	305.50	0	0.00
90	Police Department	1,730	1,730.00	1,704	1,704.00	1	1.00	7	7.00	1,712	1,712.00	1,712	1,712.00	0	0.00
91	Office of the Sheriff	428	427.50	425	424.50	0	0.00	7	7.00	432	431.50	432	431.50	0	0.00
92	Fire and Rescue Department	1,468	1,468.00	1,462	1,462.00	0	0.00	35	35.00	1,497	1,497.00	1,497	1,497.00	0	0.00
93	Office of Emergency Management	12	12.00	11	11.00	1	1.00	1	1.00	13	13.00	13	13.00	0	0.00
97	Department of Code Compliance ¹	0	0.00	0	0.00	44	44.00	0	0.00	44	44.00	44	44.00	0	0.00
Total Public Safety		4,103	4,101.00	4,054	4,052.00	45	45.00	46	46.00	4,145	4,143.00	4,132	4,130.00	(13)	(13.00)
Public Works															
08	Facilities Management Department	200	200.00	200	200.00	0	0.00	1	1.00	201	201.00	197	197.00	(4)	(4.00)
25	Business Planning and Support	5	5.00	5	5.00	0	0.00	0	0.00	5	5.00	12	12.00	7	7.00
26	Office of Capital Facilities	123	123.00	123	123.00	0	0.00	2	2.00	125	125.00	126	126.00	1	1.00
Total Public Works		328	328.00	328	328.00	0	0.00	3	3.00	331	331.00	335	335.00	4	4.00

FY 2012 ADVERTISED POSITION SUMMARY (GENERAL FUND)

#	Agency Title	FY 2010		FY 2011							FY 2012		Increase/ (Decrease) Positions	Increase/ (Decrease) SYE	
		Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Revised Positions	Revised SYE	Advertised Positions			Advertised SYE
Health and Welfare															
67	Department of Family Services	1,315	1,255.31	1,316	1,255.58	0	0.00	88	88.00	1,404	1,343.58	1,402	1,341.58	(2)	(2.00)
68	Department of Administration for Human Services	150	150.00	150	150.00	0	0.00	9	9.00	159	159.00	159	159.00	0	0.00
69	Department of Systems Management for Human Services ²	75	75.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
71	Health Department ¹	597	525.98	602	530.98	(2)	(2.00)	54	54.00	654	582.98	666	594.98	12	12.00
73	Office to Prevent and End Homelessness	3	3.00	6	6.00	0	0.00	0	0.00	6	6.00	7	7.00	1	1.00
79	Department of Neighborhood and Community Services ²	0	0.00	180	180.00	0	0.00	25	25.00	205	205.00	206	206.00	1	1.00
Total Health and Welfare		2,140	2,009.29	2,254	2,122.56	(2)	(2.00)	176	176.00	2,428	2,296.56	2,440	2,308.56	12	12.00
Parks, Recreation and Libraries															
50	Department of Community and Recreation Services ²	115	115.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
51	Fairfax County Park Authority	364	361.50	339	337.00	0	0.00	21	21.00	360	358.00	360	358.00	0	0.00
52	Fairfax County Public Library	447	425.00	377	356.50	0	0.00	(1)	8.00	376	364.50	376	364.50	0	0.00
Total Parks, Recreation and Libraries		926	901.50	716	693.50	0	0.00	20	29.00	736	722.50	736	722.50	0	0.00
Community Development															
16	Economic Development Authority	34	34.00	34	34.00	0	0.00	0	0.00	34	34.00	34	34.00	0	0.00
31	Land Development Services ¹	188	188.00	178	178.00	(19)	(19.00)	(4)	(4.00)	155	155.00	160	160.00	5	5.00
35	Department of Planning and Zoning ¹	138	138.00	138	138.00	(19)	(19.00)	5	5.00	124	124.00	124	124.00	0	0.00
36	Planning Commission	8	8.00	7	7.00	0	0.00	0	0.00	7	7.00	7	7.00	0	0.00
38	Department of Housing and Community Development	44	44.00	44	44.00	0	0.00	0	0.00	44	44.00	44	44.00	0	0.00
39	Office of Human Rights and Equity Programs	20	20.00	18	18.00	0	0.00	0	0.00	18	18.00	18	18.00	0	0.00
40	Department of Transportation	92	92.00	92	92.00	2	2.00	12	12.00	106	106.00	106	106.00	0	0.00
Total Community Development		524	524.00	511	511.00	(36)	(36.00)	13	13.00	488	488.00	493	493.00	5	5.00
Total General Fund Positions		9,407	9,249.79	9,242	9,086.06	7	7.00	293	302.00	9,542	9,395.06	9,549	9,402.06	7	7.00

¹ As part of the FY 2011 Adopted Budget Plan, the Board of Supervisors approved the creation of the Department of Code Compliance to create an adaptable, accountable, multi-code enforcement organization that responds effectively towards building and sustaining communities. Included in the FY 2010 Carryover Review was the reallocation of funding to this new agency from the Code Enforcement Strike Team, primarily budgeted in Land Development Services; the majority of the Zoning Enforcement function in the Department of Planning and Zoning; and partial funding from the Environmental Health Division of the Health Department.

² As part of the FY 2011 Adopted Budget Plan, all activity in Agency 50, Community and Recreation Services, and Agency 69, Systems Management for Human Services, was moved to Agency 79, Department of Neighborhood and Community Services, as part of a major consolidation initiative to maximize operational efficiencies, redesign access and delivery of services, and strengthen neighborhood and community capacity.