

Response to Questions on the FY 2012 Budget

Request By: Supervisor McKay

Question: What is the new job category called “Functional Supervisor” that FCPS added in 2010? How many employees have this title? What are their duties? How were the responsibilities of these positions handled prior to 2010?

Response: The following response was prepared by the Fairfax County Public Schools:

As job duties and reporting responsibilities have changed, many as a result of budget reductions and position eliminations over the past several years, there has been a need to reframe the way some positions are classified. In FY 2010, the Departments of Instructional Services, Information Technology, Special Services, and Facilities and Transportation reclassified several existing positions into the newly created job category of “functional supervisor.” This change reflects the creation of a new job classification – not new positions for FCPS. The jobs were reclassified to functional supervisors to better reflect their job duties and limited supervisory activities overseeing various FCPS operations including technology support services, SOL and remediation support, satellite operations, and transportation operations, among others. Since many of these functional supervisors were reclassified from a coordinator, we included that category in the analysis.

The chart below shows that in FY 2010, 48.0 positions were reclassified to functional supervisors. The reclassification did not increase the total of these positions by 48.0, but reflect a redistribution of positions from the other categories displayed in the chart. Between FY 2009 and FY 2011, these collective position categories actually decreased by a total of 34.8 positions.

	FY 2009 (midyear budget) Positions	FY 2010 (midyear budget) Positions	FY 2011 (approved) Positions
Coordinator	127.5	109.5	108.5
Functional Supervisor	0.0	48.0	56.0
Instructional Specialist	137.0	118.0	113.0
Business Specialist	237.4	219.6	208.6
Technical Specialist	525.7	516.7	506.7
TOTAL	1,027.6	1,011.8	992.8

Additional information on FCPS positions, as well as departmental organization charts, can be found in the FY 2011 Approved Budget which is available at <http://www.fcps.edu/fs/budget/documents/approved/2011/ApprovedBudget11.pdf>.

Information on positions is included in the Information Section and Appendix and organizational charts are available in the Programs and Departments Section.