Beyond 5-Year Period:
CIP Projects by Function

Does not include specific County and VDOT Transportation/Pedestrian Initiative projects

Criteria for Ranking Future Projects - when resources are available:
1 - Immediate: May be moved to the 5 Year plan within a year.
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Project	ENSNI *	District	Ranking
Community Development - Annandale Regional Senior/Teen Center	TBD	Mason	4
Community Development - Baileys Community Center	TBD	Mason	4
Community Development - Centreville-Chantilly Regional Senior/Teen	TBD	TBD	4
Community Development - Huntington Community Center	TBD	TBD	2
Community Development - Mt. Vernon Area RECenter	TBD	Mt.Vernon	4
Community Development - Reston Community Center-Lake Anne/HVAC Upgrades	TBD	Hunter Mill	3
Community Development - Southeast County Teen Center	TBD	Mt.Vernon	2
Community Development - Springfield Regional Senior/Teen Center	TBD	TBD	4
Community Development - Wakefield Park Community/Senior Center	TBD	Braddock	4
Courts - Boys Probation House Expansion	TBD	Springfield	3
Courts - Historic Courthouse landscaping/walls and sidewalks	$3 million	Providence	4
Courts - Historic Courthouse Renovation - Phase II	$8 million	Providence	3
Courts - Juvenile Halfway House	$5 million	TBD	4
Courts - Probation Offices (Western County)	TBD	TBD	4
Facility Management - Alternative Fuel Dispensing Facility	$5 million	TBD	2
Facility Management - Group Relamping at County Facilities	TBD	Countywide	3
Facility Management - Security Upgrades at County Facilities	TBD	Countywide	3
Facility Management - Public Works Complex (County Physical Maintenance Plant/Stormwater Facility)	$42 million	TBD	3
Facility Management - West County DVS Maintenance Facility	$35 million	TBD	4
Fire - Chantilly Fire Station Renovation	TBD	Sully	4
Fire - Edsall Road Fire Station Renovation	$6 million	Mason	3
Fire - Fairview Fire Station Renovation	$5 million	Springfield	4
Fire - Fire and Rescue Academy (West Ox site) - Phase II Improvements	$15 million	Springfield	2
Fire - Fox Mill Fire Station Renovation	$4 million	Hunter Mill	4
Fire - Frying Pan Fire Station Renovation	TBD	Hunter Mill	4
Fire - Gunston Fire Station Renovation	$5 million	Mt. Vernon	3
Fire - Lorton Volunteer Fire Station	$8 million	Mt.Vernon	2
Fire - Merrifield Fire Station Renovation	$4 million	Providence	2
Fire - Mount Vernon Fire Station Renovation	$4 million	Mt. Vernon	4
Fire - Penn Daw Fire Station Renovation	$6 million	Mt. Vernon	3
Fire - Performance Testing Center (including CPAT)	TBD	TBD	2
Fire - Pohick Fire Station Renovation	$6 million	Springfield	4
Fire - Public Safety Boat House (new)	$1 million	Mt. Vernon	3
Fire - Reston Fire Station Renovation	$5 million	Hunter Mill	3
Fire - Seven Corners Fire Station Renovation	$5 million	Mason	4
Fire - South County Public Safety Training Facility	$8 million	TBD	4
Fire - Tysons Fire Station II (new)	$9 million	Providence	3
Fire - Woodlawn Fire Station Renovation	$6 million	Lee	2
Housing - Annandale Senior Housing and Senior Center	TBD	Mason	4
Housing - Housing for Disabled Persons	$3 million	TBD	4
Housing - Magnet Housing/Route 50 and West Ox	$12 million	Sully	4
Housing - Springfield Senior Housing and Senior Center	TBD	Lee	4
Housing - West County Senior Housing and Senior Center	TBD	Springfield	4
Human Services - CSB - Assisted Living Facility I (36 residents)	$6 million	TBD	1
Human Services - CSB -Medical and Social Detox Center (35 residents)	$6 million	TBD	2
Human Services - CSB - Model Prototype Barrier-Free Group Home	$2 million	TBD	3
Human Services - North County Human Services Center	$50 million	Hunter Mill	3
Human Services - Southeast (Springfield Satellite) Human Services Center	$23 million	TBD	3
Human Services - West County Human Services Center	$32 million	TBD	3
Libraries - Kingstowne Regional	$20 million	Lee	4
Libraries - Laurel Hill Library	$10 million	Springfield	4
Neighborhood Improvements - Conversion of Mercury Vapor Streetlights	TBD	Countywide	4
Neighborhood Improvements - Potential NIP projects (31 communities)	$145 million	Countywide	3
Neighborhood Improvements - Replacement of Old Mercury Vapor Open Streetlight Fixtures	TBD	Countywide	4
Neighborhood Improvements - Upgrade of Existing Streetlights	TBD	Countywide	4
Parks - Future Needs Assessment in preparation for 2016 Bond	TBD	Countywide	4
Parks - Natural Resource Management and Protection Program	TBD	Countywide	3
Police - Criminal Justice Academy	TBD	Sully	4
Police - Emergency Vehicle Operation Course (EVOC) and K9 Classroom	$4 million	Sully	4
Police - Dunn Loring/Tyson's Police Station	TBD	Providence	4
Police - Franconia Police Station Renovation	TBD	Lee	4
Police - Mason District Police Station Renovation	TBD	Mason	4
Police - Operations Support Bureau Facility	TBD	TBD	3
Police - South County Animal Shelter	$12 million	TBD	4
Police - South County Police Station	$15 million	TBD	2
Police - West Ox Heliport Renewal	$5 million	Springfield	3
Public Safety - Equipment and Vehicle Warehouse for Police and Fire	TBD	TBD	2

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Project	ENSNI *	District	Ranking
Public Safety - Pine Ridge Renovations/Replacement	TBD	Mason	3
Revitalization - Annandale CBC Parking Facility	$20 million	Mason	2
Revitalization - Annandale CBC Pedestrian Circulation System	$3 million	Mason	2
Revitalization - Baileys Crossroads CBC Multi-Modal Transit Center	$3 million	Mason	2
Revitalization - Baileys Crossroads CBC Parking Facility	$20 million	Mason	2
Revitalization - Baileys Crossroads CBC Utility & Infrastructure Improvements	$10 million	Mason	2
Revitalization - Commercial Revitalization District/Area Signage Program	$3 million	Countywide	2
Revitalization - Hybla Valley Town Center	$75 million	Lee	3
Revitalization - Kings Crossing Redevelopment	TBD	Springfield	4
Revitalization - Lake Anne Village Center Parking Facility	$20 million	Hunter Mill	2
Revitalization - Lake Anne Village Center Pedestrian Circulation System	$2 million	Hunter Mill	2
Revitalization - McLean CBC Parking Facility	$20 million	Dranesville	2
Revitalization - McLean CBC Pedestrian Circulation System	$2 million	Dranesville	2
Revitalization - McLean CBC Utility Undergrounding	$4 million	Dranesville	2
Revitalization - Merrifield Eskridge Road Realignment (to be included in MOSAIC development)	TBD	Providence	2
Revitalization - MOSAIC at Merrifield	TBD	Providence	4
Revitalization - Reston North Redevelopment	TBD	Springfield	4
Revitalization - Richmond Highway Bus Rapid Transit System	$4 million	Mt. Vernon	2
Revitalization - Richmond Highway Pedestrian Circulation System	$4 million	Mt. Vernon	2
Revitalization - Richmond Highway Transit and Tourist Information Center	$10 million	Mt. Vernon	2
Revitalization - Springfield CBC Parking Facility	$14 million	Lee	2
Revitalization - Springfield CBC Pedestrian Circulation System	$3 million	Lee	2
Revitalization - Springfield CBC Public Infrastructure Improvements	$7 million	Lee	2
Revitalization - Springfield Mall Redevelopment	TBD	Lee	3
Revitalization - Tyson's Redevelopment	TBD	Providence	1
Revitalization - County Convention Center	TBD	Providence	3
Sewers - Wastewater Facility Upgrades	TBD	Countywide	3
Sheriff - ADC Pre-Release Center Renovation	$10 million	Providence	3
Sheriff - Adult Detention Center Sewer Grinder	$3 million	Providence	1
Sheriff - Inmate Work Training Center	$6 million	Sully	2
Transportation/Pedestrian Initiatives - West Ox Bus Operations Phase II	TBD	Springfield	3
Transportation/Pedestrian Initiatives -Dulles Rail	TBD	Providence, Hunter Mill, Dranesveille	1
Total : Beyond 5-Year CIP Period	**$781 million**		

*** ENSNI = Estimate, No Scope, No Inflation**
Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.