TABLE E
SCHOOLS BOND REFERENDUM CAPACITY
($ in millions)

SCHOOLS							
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity[1]	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2012 (FY 2013)	$551	$155	$396	$775	$379		$396
2013 (FY 2014)	$396	$155	$241	$775	$534	$250	$491
2014 (FY 2015)	$491	$155	$336	$775	$439		$336
2015 (FY 2016)	$336	$155	$181	$775	$594	$250	$431
2016 (FY 2017)	$431	$155	$276	$775	$499		$276
2017 (FY 2018)	$276	$155	$121	$775	$654	$250	$371
2018 (FY 2019)	$371	$155	$216	$775	$559		$216
2019 (FY 2020)	$216	$155	$61	$775	$714	$250	$311
2020 (FY 2021)	$311	$155	$156	$775	$619		$156
2021 (FY 2022)	$156	$155	$1	$775	$774	$250	$251
Total						$1,250	

1 - Reflects County Executive recommended planning target adjustments necessary to meet Board bond program policy expenditure guidelines.