

# BUDGET CALENDAR

For preparation of the FY 2013 Budget

## July 1, 2011

Distribution of the FY 2013 budget development guide. Fiscal Year 2012 begins.



## September - October 2011

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



## February 9, 2012

School Board adopts its advertised FY 2013 Budget.



## February 28, 2012

County Executive's presentation of the FY 2013 Advertised Budget Plan. Board authorization for publishing FY 2013 tax and budget advertisement.



## April 10, 11, and 12, 2012

Public hearings on proposed FY 2013 budget, *FY 2012 Third Quarter Review* and FY 2013-2017 Capital Improvement Program (with Future Years to 2022) (CIP).



## July 1, 2012

Fiscal Year 2013 begins.



## June 30, 2012

Distribution of the FY 2013 Adopted Budget Plan. Fiscal Year 2012 ends.



## May 1, 2012

Adoption of the FY 2013 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



## April 24, 2012

Board action on *FY 2012 Third Quarter Review*. Board mark-up of the FY 2013 proposed budget.



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