

**ASSESSED VALUATION, TAX RATES, LEVIES AND COLLECTIONS
GENERAL FUND, FISCAL YEARS 2011-2013**

	FY 2011 Actual	FY 2012 Adopted Budget Plan	FY 2012 Revised Budget Plan	FY 2013 Advertised Budget Plan	FY 2013 Adopted Budget Plan
ASSESSED VALUATION OF TAXABLE PROPERTY					
Real Estate					
Local Assessment	\$187,780,076,910	\$193,918,874,000	\$193,918,874,000	\$200,263,343,910	\$200,263,343,910
Public Service Corporations	839,163,242	852,112,360	875,703,682	875,703,682	875,703,682
Supplemental Assessments	276,194,457	290,878,310	209,483,852	267,381,570	267,381,570
Less: Tax Relief for Elderly/Disabled	(2,252,160,464)	(2,942,043,671)	(2,492,852,424)	(2,496,029,265)	(2,496,029,265)
Less: Exonerations/Certificates/Tax Abatements	(888,002,994)	(1,152,812,673)	(583,757,923)	(1,152,812,673)	(1,152,812,673)
Less: Tax Increment Financing (TIF) ¹	0	0	0	(139,485,890)	(139,485,890)
Total Real Estate Taxable Valuation	\$185,755,271,151	\$190,967,008,326	\$191,927,451,187	\$197,618,101,334	\$197,618,101,334
Personal Property					
Vehicles	\$9,745,776,108	\$9,743,856,908	\$10,092,938,927	\$10,654,139,787	\$10,654,139,787
Business Property (excluding vehicles)	2,395,150,794	2,606,680,455	2,498,030,280	2,636,929,049	2,636,929,049
Mobile Homes	18,367,508	20,765,488	19,070,349	20,130,724	20,130,724
Other Personal Property ²	16,231,214	16,811,015	16,944,931	17,887,124	17,887,124
Public Service Corporations	2,592,442,710	2,593,903,543	2,598,825,515	2,598,825,515	2,598,825,515
Total Personal Property Valuation	\$14,767,968,334	\$14,982,017,409	\$15,225,810,002	\$15,927,912,199	\$15,927,912,199
Total Taxable Property Valuation	\$200,523,239,485	\$205,949,025,735	\$207,153,261,189	\$213,546,013,533	\$213,546,013,533
TAX RATE (per \$100 assessed value)					
Real Estate					
Regular-Local Assessment	\$1.09	\$1.07	\$1.07	\$1.07	\$1.075
Public Service Corporations-Equalized	1.09	1.07	1.07	1.07	1.075
Personal Property					
Vehicle/Business/Other	\$4.57	\$4.57	\$4.57	\$4.57	\$4.57
Public Service Corporations-Equalized	1.09	1.07	1.07	1.07	1.075
Mobile Homes	1.09	1.07	1.07	1.07	1.075

¹ Tax Increment Financing (TIF) includes the Mosaic District and reflects the difference between the 2007 base assessed value and the current assessed value.

² Other Personal Property includes boats, trailers, and miscellaneous.

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LEVIES AND COLLECTIONS					
Property Tax Levy					
Real Estate Tax Levy	\$2,024,746,409	\$2,043,346,988	\$2,054,154,291	\$2,114,513,684	\$2,124,394,590
Personal Property Tax Levy	504,576,080	514,973,527	522,621,755	550,117,635	550,248,136
Total Property Tax Levy	\$2,529,322,489	\$2,558,320,515	\$2,576,776,046	\$2,664,631,319	\$2,674,642,726
Property Tax Collections					
Collection of Current Taxes ³	\$2,519,767,097	\$2,544,252,293	\$2,560,048,554	\$2,650,208,452	\$2,660,184,431
Percentage of Total Levy Collected	99.6%	99.5%	99.4%	99.5%	99.5%
Net Collections of Delinquent Taxes	22,696,208	18,985,502	19,679,129	18,985,502	18,985,502
Total Property Tax Collections	\$2,542,463,305	\$2,563,237,795	\$2,579,727,683	\$2,669,193,954	\$2,679,169,933
Yield of \$0.01 per \$100 of Real Estate Tax Collections	\$18,774,699	\$19,283,037	\$19,347,082	\$19,951,957	\$19,951,957
Yield of \$0.01 per \$100 of Personal Property Tax Collections	\$1,035,608	\$1,052,445	\$1,062,065	\$1,127,692	\$1,127,692

³ Includes the approximate value of one-half of 1 cent on the Real Estate Tax rate, which is directed to The Penny for Affordable Housing Fund. The value of the one-half cent is \$9.34 million, \$9.65 million and \$9.98 million in FY 2011, FY 2012 and FY 2013, respectively.