

FY 2013 ADOPTED POSITION SUMMARY (GRANT POSITIONS)

Fund/ Agency Title	FY 2011		FY 2012										FY 2013				Increase/ (Decrease) Positions	Increase/ (Decrease) SYE	
	Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Third Quarter Positions	Third Quarter SYE	Revised Positions	Revised SYE	Advertised Positions	Advertised SYE	Adopted Positions	Adopted SYE			
Fund 102, Federal/State Grant Fund																			
Department of Planning and Zoning	3	3.00	3	3.00	0	0.00	0	0.00	0	0.00	3	3.00	1	1.00	1	1.00	(2)	(2.00)	
Office of Human Rights and Equity Programs	5	5.00	5	5.00	0	0.00	0	0.00	0	0.00	5	5.00	5	5.00	5	5.00	0	0.00	
Department of Transportation	12	12.00	12	12.00	0	0.00	0	0.00	0	0.00	12	12.00	12	12.00	12	12.00	0	0.00	
Department of Family Services	229	225.50	229	225.50	(60)	(60.50)	1	0.50	0	0.00	170	165.50	161	156.50	161	156.50	(9)	(9.00)	
Health Department	57	57.00	57	57.00	0	0.00	0	0.00	0	0.00	57	57.00	57	57.00	57	57.00	0	0.00	
Fairfax-Falls Church Community Services Board	0	0.00	0	0.00	50	49.50	0	0.00	0	0.00	50	49.50	68	66.50	68	66.50	18	17.00	
Department of Neighborhood and Community Services	4	4.00	4	4.00	0	0.00	4	4.00	0	0.00	8	8.00	5	5.00	5	5.00	(3)	(3.00)	
Juvenile and Domestic Relations District Court	5	4.50	5	4.50	0	0.00	0	0.00	0	0.00	5	4.50	0	0.00	0	0.00	(5)	(4.50)	
Office of the Commonwealth's Attorney	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	0	0.00	0	0.00	(2)	(2.00)	
General District Court	9	8.50	9	8.50	0	0.00	0	0.30	0	0.00	9	8.80	9	8.80	9	8.80	0	0.00	
Police Department	8	8.00	8	8.00	0	0.00	(2)	(2.00)	0	0.00	6	6.00	6	6.00	6	6.00	0	0.00	
Fire and Rescue Department	18	17.00	18	17.00	0	0.00	(1)	(1.00)	0	0.00	17	16.00	17	16.00	17	16.00	0	0.00	
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	4	4.00	4	4.00	0	0.00	
Total Federal/State Grant Fund ¹	356	350.50	356	350.50	(10)	(11.00)	2	1.80	0	0.00	348	341.30	345	337.80	345	337.80	(3)	(3.50)	
Fund 103, Aging Grants and Programs																			
Department of Family Services	42	41.50	42	41.50	(42)	(41.50)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Department of Neighborhood and Community Services	9	9.00	9	9.00	(9)	(9.00)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Total Aging Grants and Programs	51	50.50	51	50.50	(51)	(50.50)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Fund 106, Community Services Board																			
Fairfax-Falls Church Community Services Board	151	149.50	147	145.50	(141)	(139.50)	(6)	(6.00)	0	0	0	0.00	0	0.00	0	0.00	0	0.00	
Total Community Services Board	151	149.50	147	145.50	(141)	(139.50)	(6)	(6.00)	0	0.00	0	0.00	0	0.00	0	0.00	0	0	
Fund 142, Community Development Block Grant																			
Department of Housing and Community Development	0	0.00	0	0.00	0	0.00	22	22.00	0	0	22	22.00	22	22.00	22	22.00	0	0.00	
Total Community Development Block Grant	0	0.00	0	0.00	0	0.00	22	22.00	0	0.00	22	22.00	22	22.00	22	22.00	0	0.00	
Fund 145, HOME Investments Partnership Grant																			
Department of Housing and Community Development	0	0.00	0	0.00	0	0.00	2	2.00	0	0	2	2.00	2	2.00	2	2.00	0	0.00	
Total HOME Investments Partnership Grant	0	0.00	0	0.00	0	0.00	2	2.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00	

¹ The FY 2013 Adopted Budget Plan includes 21/20.5 SYE positions resulting from awards that may continue in FY 2013 with funding from an existing award. This total includes 2/2.0 SYE positions for the Department of Planning and Zoning, 9/9.0 SYE positions for the Department of Family Services, 3/3.0 SYE positions for the Department of Neighborhood and Community Services, 5/4.5 SYE positions for Juvenile and Domestic Relations Court, and 2/2.0 SYE positions for the Office of the Commonwealth's Attorney. Since no new funding is anticipated for these positions in FY 2013, they are not reflected in the Agency Position Summary Table in Fund 102, Federal/State Grant Fund.