

Fund 102

Federal/State Grant Fund

Mission

To provide reserves for unanticipated and anticipated grants awarded to Fairfax County from federal, state, and other funding sources. The reserves enable Fairfax County to accept grant funding to enhance services provided to the residents of Fairfax County.

Focus

In order to provide a comprehensive summary of grant awards to be received by the County in FY 2013, awards *already received* and awards *anticipated to be received* by the County for FY 2013 are included in the Fund 102, Federal/State Grant Fund budget. The total FY 2013 appropriation within Fund 102, Federal/State Grant Fund is \$86,811,968, an increase of \$18,993,754, or 28 percent, over the FY 2012 Adopted Budget Plan total of \$67,818,214.



As a result of the County's new integrated finance, budget, purchasing and human resources computer system, grant funding and associated positions from Fund 106, Fairfax-Falls Church Community Services Board was consolidated into Fund 102, Federal/State Grants Fund as part of the *FY 2011 Carryover Review*. The FY 2013 Anticipated table reflects this change.

In order to secure grant funding, the grantor often requires that a certain percentage of funds be matched from local funding sources. In FY 2013, the General Fund commitment for Local Cash Match totals \$4,627,729, an increase of \$376,877, or 8.9 percent, over the total FY 2012 anticipated need for Local Cash Match of \$4,250,852.

Prior appropriation of the anticipated grants will allow for grants to be handled in an expeditious manner when actual awards are received. As specific grants are awarded and approved, a supplemental appropriation of the required funds is made to the specific agency or agencies administering a grant. This increase in a specific agency grant appropriation is offset by a concurrent decrease in the grant reserve. The list of anticipated grants to be received in FY 2013 was developed based on prior awards and the most recent information available concerning future awards. A detailed list of grant programs by agency, including a description of the grant programs funded, the number of positions supported, the residents served, and the funding sources (federal/state grant funds, General Fund support, and other support) is included. In addition, an amount of \$5,075,000 is included as part of the reserve to allow for grant awards that cannot be anticipated.

The current County policy for grant application and award is based on certain pre-established criteria. If a grant is \$100,000 or less, with a required Local Cash Match of \$25,000 or less, with no significant policy implications, and if the grantor does not require Board of Supervisors' approval, the agency can work directly with the Department of Management and Budget to receive the award and reallocate funding from the anticipated/unanticipated reserve directly to the agency. Please note it is anticipated that this policy will be reviewed and updated based on the requirements of the new computer system. If an award exceeds these limitations but was listed in the Anticipated Grant Awards table in the Adopted Budget for the current fiscal year, the Board of Supervisors' approval is not required unless the actual funding received differs significantly from the projected funding listed in the budget. For any grant that does not meet all of the specified criteria, the agency must obtain Board of Supervisors' approval in order to apply for or accept the grant award.

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Funding in Reserve within Fund 102

An amount of \$86,811,968 is included in FY 2013 as a reserve for grant awards. Grant awards are principally funded by two general sources – federal/state grant funding and Local Cash Match. The FY 2013 reserves for each of these sources are estimated for anticipated grant awards and for unanticipated grant awards. The Reserve for Grant Funding and the Reserve for Local Cash Match are shown on the fund statement as both estimated revenue and estimated expenditures.

In FY 2013, the Reserve for Grant funding is \$82,184,239, including the Reserve for Anticipated Grant Funding of \$77,184,239 and the Reserve for Unanticipated Grant Funding of \$5,000,000. This reflects an increase of \$18,616,877, or 29.3 percent, over the FY 2012 Adopted Budget Plan Reserve for Grant Funding of \$63,567,362. This increase is primarily attributable to the transition of grants from Fund 106, Fairfax-Falls Church Community Services Board, into Fund 102, Federal/State Grant Fund as a result of implementation of the County's new integrated finance, budget, purchasing and human resources computer system. In addition, the increase is attributable to increases in estimated funding for grants in the Department of Transportation, Department of Family Services, Health Department, Office to Prevent and End Homelessness, Department of Neighborhood and Community Services, General District Court, Police Department, Fire and Rescue Department and the Office of Emergency Preparedness.

In FY 2013, the Reserve for Local Cash Match is \$4,627,729 including the Reserve for Anticipated Local Cash Match of \$4,552,729 and the Reserve for Unanticipated Local Cash Match of \$75,000. This reflects an increase of \$376,877, or 8.9 percent, over the FY 2012 Adopted Budget Plan Reserve for Local Cash Match of \$4,250,852. This increase in Local Cash Match requirements is due to an increase in requirements for the Department of Family Services, the Department of Neighborhood and Community Services and the Police Department. The Reserve for Local Cash Match is a projection of the County contributions required for anticipated and unanticipated grant awards. The anticipated Local Cash Match required by agencies is as follows:

AGENCY	FY 2013 ADOPTED LOCAL CASH MATCH
Department of Transportation	\$140,000
Department of Family Services	\$3,700,401
Office to Prevent and End Homelessness	\$500,837
Department of Neighborhood and Community Services	\$122,073
Juvenile and Domestic Relations District Court	\$9,089
Police Department	\$55,247
Fire and Rescue Department	\$25,082
Reserve for Unanticipated Grant Awards	\$75,000
Total	\$4,627,729

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The following table provides funding levels for the FY 2013 Adopted Budget Plan for the fund including the awards in the reserves for anticipated and unanticipated awards. Actual grant awards received in FY 2013 may differ from the attached list.

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Office of Human Rights and Equity Programs					
U.S. Equal Employment Opportunity Commission Contract (39005G)	2/2.0	\$84,600	\$0	\$84,600	\$0
The U.S. Equal Employment Opportunity Commission (EEOC) program is the result of a contractual agreement reached between the Fairfax County Office of Human Rights and the Federal EEOC. This agreement requires the Office of Human Rights to investigate complaints of employment discrimination in Fairfax County. Any individual who applies for employment or is employed in Fairfax County is eligible to use these services.					
HUD Fair Housing Complaints Grant (39006G)	3/3.0	\$60,000	\$0	\$60,000	\$0
The U.S. Department of Housing and Urban Development (HUD) provides funding to assist the Fairfax County Office of Human Rights and Equity Programs, Human Rights Division, with its education and outreach program on fair housing and to enforce compliance (includes investigating complaints of illegal housing discrimination in Fairfax County) with the County's Fair Housing Act.					
TOTAL-OFFICE OF HUMAN RIGHTS AND EQUITY PROGRAMS	5/5.0	\$144,600	\$0	\$144,600	\$0
Department of Transportation					
Marketing and Ridesharing Program (40001G)	7/7.0	\$700,000	\$140,000	\$560,000	\$0
The Virginia Department of Transportation Marketing and Ridesharing grant encourages commuters to rideshare, assists commuters in their ridesharing efforts, and promotes the use of Fairfax County bus and rail services. Any County resident or any non-County resident working in Fairfax County may use this program. A 20 percent Local Cash Match is required.					
Employer Outreach Program (40013G)	2/2.0	\$210,530	\$0	\$210,530	\$0
Funding provided by the Virginia Department of Transportation for the Employer Outreach Program is used to decrease air pollution by promoting alternative commuting modes. Transportation Demand Management programs, customized for each participant employment site, are implemented in partnership between the employer and the County.					
CMAQ Countywide Transit Stores (40017G)	0/ 0.0	\$500,000	\$0	\$500,000	\$0
Transportation Efficiency Improvement funds provided by the Virginia Department of Rail and Public Transportation for the Springfield Mall Transit Store are used to provide an Information Center at the Springfield Mall. The Information Center provides information regarding the status of the interchange project and answers to residents' questions about the project.					

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FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Base Realignment and Closure Act (BRAC) (40021G)	4/4.0	\$1,600,000	\$0	\$1,600,000	\$0
Funding from the Office of Economic Adjustment, Department of Defense, will continue to be used to undertake studies of transportation, land use and public facilities impacts associated with the 2005 BRAC actions at Fort Belvoir. Funding for the required Local Cash Match of 10 percent will be met using In-kind match. It should be noted that 1/1.0 SYE position supporting this grant is located in Agency 35 (Department of Planning and Zoning) and that 3/3.0 SYE positions supporting this grant are located in Agency 40 (Department of Transportation).					
Transportation Projects (TBD)	0/0.0	\$2,500,000	\$0	\$2,000,000	\$500,000
The Department of Transportation receives funding for transportation projects from various sources, including the Congestion Mitigation Air Quality (CMAQ) program, Regional Surface Transportation Program (RSTP), Job Access/Reverse Commute (JARC) program, and Federal Appropriations. Due to appropriation cycle of the federal government, it is unknown specifically how much Fairfax County will receive in FY 2013; however, it is anticipated that the County will receive at least \$2,500,000, including \$500,000 in Local Cash Match. Please note, funding in Fund 124, County and Regional Transportation Projects, will be used to meet the Local Cash Match requirements. The Department of Transportation will formally notify the Board of Supervisors and obtain the Board's concurrence prior to spending these funds.					
TOTAL – DEPARTMENT OF TRANSPORTATION	13/13.0	\$5,510,530	\$140,000	\$4,870,530	\$500,000
Department of Family Services					
Sexual Assault Treatment and Prevention (67202G)	3/1.5	\$101,054	\$0	\$101,054	\$0
The Department of Criminal Justice Services provides funding through federal Victims of Crime Act (VOCA) monies to provide trauma recovery treatment for victims of sexual assault, and outreach to community groups and service providers to expand their knowledge of sexual violence issues and available services within the community.					
V-Stop (67203G)	1/0.5	\$29,457	\$0	\$29,457	\$0
The Department of Criminal Justice Services provides funding through federal Violence Against Women Act (VAWA) monies to provide one part-time volunteer coordinator for the Victim Assistance Network (VAN). Volunteers are then trained to staff VAN's 24-hour hotline for sexual and domestic violence calls, facilitate domestic violence and sexual assault supports groups, provide community education and assist with office duties. It should be noted that this grant (formerly 75053G) was transferred from Fund 106, Fairfax-Falls Church Community Services Board to the Department of Family Services as part of the consolidation of domestic and sexual violence services.					
Domestic Violence Crisis (67204G)	0/0.0	\$30,000	\$0	\$30,000	\$0
The Virginia Department of Social Services provides funding to assist victims of domestic violence and their families who are in crisis. The grant supports one apartment unit at the Women's Shelter, as well as basic necessities such as groceries and utilities.					
Workforce Investment Act (WIA)					
Fairfax County receives funding from the U.S. Department of Labor for the Workforce Investment Act (WIA) of 1998. WIA is a work-first approach to employment and training for adults, youth and dislocated workers. Funding in the following programs is anticipated.					

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FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
WIA Adult Program (67300G)	12/12.0	\$889,500	\$0	\$889,500	\$0
The WIA Adult Program focuses on meeting needs of businesses for skilled workers and individuals' training and employment needs. Easy access to information and services is provided through a system of One-Stop centers. Services may include job search and placement assistance, labor market information, assessment of skills, follow-up services after employment, group and individual counseling, training services directly linked to job opportunities in the local area, and other services for dislocated workers.					
WIA Youth Program (67302G)	6/6.0	\$967,565	\$0	\$967,565	\$0
The WIA Youth Program focuses on preparation for post-secondary educational opportunities or employment by linking academic and occupational learning. Programs include tutoring, study skills training and instruction leading to completion of secondary school, alternative school services, mentoring by adults, paid and unpaid work experience, occupational skills training, leadership development, support services and other services for disadvantaged youth ages 14 to 21.					
WIA Dislocated Worker Program (67304G)	14/14.0	\$1,598,944	\$0	\$1,598,944	\$0
The WIA Dislocated Worker Program focuses on meeting the business needs for skilled workers and individuals' training and employment needs. Easy access to information and services is provided through a system of One-Stop Centers. Services may include job search and placement assistance, labor market information, assessment of skills, follow-up services after employment, group and individual counseling, training services directly linked to job opportunities in the local area and other services for dislocated workers.					
Subtotal--WIA	32/32.0	\$3,456,009	\$0	\$3,456,009	\$0
Virginia Serious and Violent Offender Re-Entry (VASAVOR) (67321G)	1/1.0	\$123,760	\$0	\$123,760	\$0
The Virginia Serious and Violent Offender Re-Entry (VASAVOR) program provides services to ex-offenders recently released from prison. Services include job skills training, education, career assessment, employment counseling and job seeking skills.					
Fairfax Bridges to Success (67325G)	2/2.0	\$229,447	\$0	\$229,447	\$0
The U.S. Department of Health and Human Services provides this funding through the Virginia Department of Social Services to facilitate successful employment and movement toward self-sufficiency for Temporary Assistance for Needy Families (TANF) participants who have disabilities. This program combines the former TANF Hard-to-Serve (67314G) and the TANF Job Retention/Wage Advancement (67318G) grants into a single award.					
Inova Health System (67329G)	13/13.0	\$907,066	\$0	\$0	\$907,066
Funding under the Inova Health Systems grant covers the personnel costs of grant eligibility workers stationed at the Inova Fairfax and Inova Mount Vernon hospitals for the purposes of identifying, accepting and processing applications for financial/medical assistance of County residents who are at the time hospitalized. Inova reimburses Fairfax County for 100 percent of all personnel services costs (salary and County benefits) on a monthly basis for the positions.					
Base Realignment and Closure (67331G)	0/0.0	\$909,520	\$0	\$909,520	\$0
The Department of Labor provides this grant to Fairfax County to assist workers who are impacted by the closure of military bases in Northern Virginia. Funding for this grant is used to pay for training expenses of eligible dislocated workers.					

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Jail Pre-Release Center (67332G)	0/0.0	\$9,934	\$0	\$9,934	\$0
The Department of Justice provides this grant to Fairfax County to provide training for those who are currently in prison to prepare them to enter the work force after leaving prison.					
Volunteer Income Tax Assistance (VITA) (67334G)	0/0.0	\$73,477	\$0	\$73,477	\$0
The Internal Revenue Service provides funding directly to Fairfax County to provide free tax preparation services for the underserved low income population, which includes the elderly, disabled, limited English proficient, non-urban and Native American taxpayers.					
Northern Virginia Growing America Through Entrepreneurship (GATE) (67336G)	0/0.0	\$67,500	\$0	\$67,500	\$0
The U.S. Department of Labor provides funding to help dislocated workers over the age of 45 who are starting and expanding their own small businesses in Northern Virginia.					
Educating Youth through Employment (EYE) Program (67338G)	0/0.0	\$72,494	\$0	\$72,494	\$0
The U.S. Department of Labor provides funding for a summer initiative that recruits, screens and matches youth ages 16 to 21 with professional opportunities in the private sector and other area businesses. Participants are required to attend intensive training workshops before and during their summer work experiences.					
MegaJob Fair (67339G)	0/0.0	\$15,000	\$0	\$0	\$15,000
This funding from the Skill Source Group supports the annual MegaJob Fair and Career Expo, which invites public and private employers to the Fairfax County Government Center to provide information to job seekers about potential employment opportunities.					
<i>Fairfax Area Agency on Aging</i>					
The Department of Family Services administers Aging Grants which includes federal funds granted to localities under the Older Americans Act and state funds from the Virginia Department for the Aging. With additional support from the County, these funds provide community-based services such as case management/consultation services, legal assistance, insurance counseling, transportation, information and referral, volunteer home services, home delivered meals, nutritional supplements and congregate meals. In addition, the regional Northern Virginia Long-Term Care Ombudsman Program serves the jurisdictions of Alexandria, Arlington, Fairfax, Loudoun, and Prince William.					
Community Based Services (67460G)	8/8.0	\$800,613	\$0	\$748,549	\$52,064
Community-Based Services provides services to adults age 60 and older to enable them to live as independently as possible in the community. This includes assisted transportation, information and referral, telephone reassurance, volunteer home services, insurance counseling, and other related services.					

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			GENERAL FUND	FEDERAL/ STATE	OTHER
Long Term Care Ombudsman (67461G)	6/6.0	\$739,453	\$534,833	\$84,417	\$120,203
The Long Term Care Ombudsman Program, serving the City of Alexandria and the counties of Arlington, Fairfax, Loudoun and Prince William, improves quality of life for the more than 10,000 residents in 110 nursing and assisted living facilities by educating residents and care providers about patient rights and by resolving complaints against nursing and assisted living facilities, as well as home care agencies, through counseling, mediation and investigation. More than 60 trained volunteers are part of this program. The program also provides information about long-term care providers and educates the community about long-term care issues.					
Homemaker/Fee for Service (67462G)	0/0.0	\$243,007	\$0	\$243,007	\$0
Fee for Service provides home-based care to adults age 60 and older to enable them to remain in their homes rather than in more restrictive settings. Services are primarily targeted toward those older adults who are frail, isolated, of a minority group, or in economic need.					
Congregate Meals Program (67463G)	0/0.0	\$1,808,816	\$1,060,969	\$533,721	\$214,126
The Congregate Meals program provides one meal a day, five days a week that meets one third of the dietary reference intake for older adults. Congregate Meals are provided in 29 congregated meal sites around the County including the County's senior and adult day health centers, several private senior centers and other sites serving older adults such as the Alzheimer's Family Day Center. Congregate Meals are also provided to residents of the five County senior housing complexes.					
Home Delivered Meals (67464G)	0/0.0	\$1,177,033	\$89,976	\$906,695	\$180,362
Funding supports the Home-Delivered Meal program and the Nutritional Supplement program. Home-Delivered Meals provides meals to frail, homebound, low-income residents age 60 and older who cannot prepare their own meals. Meals are delivered through partnerships with 22 community volunteer organizations that drive 49 delivery routes. The Nutritional Supplement program targets low-income and minority individuals who are unable to consume sufficient calories from solid food due to chronic disabling conditions, dementia, or terminal illnesses.					
Care Coordination (67465G)	8/8.0	\$724,847	\$446,658	\$278,189	\$0
Care Coordination Services are provided to elderly persons at risk of institutionalization who have deficiencies in two or more activities of daily living through the DFS "Adult Care Network" Program. Care Coordination Services include intake, assessment, plan of care development, implementation of the plan of care, service monitoring, follow-up and reassessment.					
Family Caregiver (67466G)	1/1.0	\$373,478	\$165,891	\$201,587	\$6,000
Caregiver Support provides education and support services to caregivers of persons 60 and older, or older adults caring for grandchildren. Services include scholarships for respite care, gap-filling respite and bathing services, assisted transportation (which is also reflected in Community-Based Services), assistance paying for supplies and services, and other activities that contribute to the well-being of senior adults and help to relieve caregiver stress.					
Subtotal – Fairfax Area Agency on Aging	23/23.0	\$5,867,247	\$2,298,327	\$2,996,165	\$572,755

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			GENERAL FUND	FEDERAL/ STATE	OTHER
Independent Living Initiatives Grant Program (67500G)	0/0.0	\$71,411	\$0	\$71,411	\$0
The U.S. Department of Health and Human Services Independent Living Initiatives Grant Program, administered through the Virginia Department of Social Services, provides comprehensive services for older youth in foster care to develop skills necessary to live productive, self-sufficient and responsible adult lives. The program directly serves youth in foster care through the age of 20.					
Foster and Adoptive Parent Training Grant (67501G)	0/0.0	\$276,267	\$176,858	\$99,409	\$0
The Virginia Department of Social Services Foster and Adoptive Parent Training Grant provides for: the enhancement of community education regarding foster care and adoption; pre-service training, in-service training, and in-home support of agency-approved foster and adoptive parents and volunteers; training for child welfare staff; and employee educational stipends. A 64 percent Local Cash Match is required.					
Promoting Safe and Stable Families (67516G)	9/8.5	\$578,788	\$89,712	\$489,076	\$0
These Virginia Department of Social Services funds are used to develop, expand, and deliver family preservation and family support services. Required Local Cash Match for this program is 15.5 percent.					
USDA Child and Adult Care Food Program (67600G)	9/8.0	\$3,946,015	\$0	\$3,946,015	\$0
The U.S. Department of Agriculture (USDA) Child and Adult Care Food Program provides partial reimbursement for snacks served to children in family day care homes. Funds also provide for nutrition training, monitoring, and technical assistance. The program serves children from ages infant to age 12 in approved day care homes.					
USDA SACC Snacks (67601G)	0/0.0	\$300,000	\$0	\$300,000	\$0
The U.S. Department of Agriculture (USDA) provides partial reimbursement for snacks served to children in the School-Age Child Care program. The program serves school-age children, grades K-6.					
<i>U.S. Department of Health and Human Services Head Start Programs</i>					
Head Start is a national child development program that serves income eligible families with very young children. Families served by Head Start grants receive assistance with child education and development, social and health services, and parent education including family literacy and English-as-a-Second-Language. The overall match requirements for Head Start grants are 20 percent. In addition to Local Cash Match, the agency uses in-kind services to meet this required match total.					
Head Start Federal Program Grant (67602G)	32/31.5	\$5,051,148	\$659,106	\$4,392,042	\$0
Head Start is a national child development program that serves income-eligible families with children 3 to 5 years of age. Families served by Head Start receive assistance with child education and development, social and health services, and parent education including family literacy and English-as-a-Second-Language. This funding will provide services to an estimated 434 children.					

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FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Early Head Start (67610G)	27/27.0	\$3,973,291	\$360,680	\$3,612,611	\$0
<p>The Early Head Start program is a national child development program that serves income eligible families with children 0 to 3 years of age. Families served by Head Start receive assistance with child education and development, social and health services, and parent education including family literacy and English-as-a-Second-Language. This funding will provide services to an estimated 252 children 0 to 3 years of age, as well as pregnant mothers. Please note that this grant includes funds that were awarded to the County to serve an additional 40 children, families, and pregnant women through the American Reinvestment and Recovery Act of 2009 (ARRA).</p>					
Subtotal – Head Start Programs	59/58.5	\$9,024,439	\$1,019,786	\$8,004,653	\$0
USDA Greater Mount Vernon Head Start (67624G)	0/0.0	\$99,000	\$0	\$99,000	\$0
<p>The Virginia Department of Health, with federal pass-through funds from the U.S. Department of Agriculture (USDA), provides partial reimbursement for meals and snacks served to Head Start children in the Greater Mount Vernon Community Head Start program. Please note that this funding was previously reflected under grant 67602G (Head Start).</p>					
USDA Greater Mount Vernon Early Head Start (67625G)	0/0.0	\$25,000	\$0	\$25,000	\$0
<p>The Virginia Department of Health, with federal pass-through funds from the U.S. Department of Agriculture (USDA), provides partial reimbursement for meals and snacks served to Early Head Start children in the Greater Mount Vernon Community Head Start program. Please note that this funding was previously reflected under grant 67610G (Early Head Start).</p>					
Virginia Preschool Initiative (67604G)	5/5.0	\$3,745,000	\$100,000	\$3,645,000	\$0
<p>The Virginia Department of Education Preschool Initiative allows Fairfax County to serve approximately 969 at risk four-year-olds in a comprehensive preschool program in various settings throughout the County, including community pre-schools, family child care homes, and Fairfax County Public Schools. The Virginia Department of Education requires a Local Cash Match, which varies from year to year based on the state composite index. The anticipated state composite index for FY 2013 will require \$50,000 in Local Cash Match from the County, with the balance of required Local Cash Match provided by the Fairfax County Public Schools.</p>					
Virginia Infant and Toddler Specialist (ITS) Network (67619G)	3/2.5	\$193,234	\$0	\$193,234	\$0
<p>Funds are provided by Child Development Resources, Inc. to establish a Virginia Infant and Toddler Specialist Network office in the Northern 1 Region (encompassing Arlington County, Fairfax County, Loudoun County, City of Alexandria, City of Fairfax, and City of Falls Church) to provide training and professional development to child care centers and family child care providers to strengthen practices and enhance the healthy growth and development of infants and toddlers (birth to 36 months of age).</p>					
Child Care Quality Initiative Program (67621G)	1/1.0	\$101,406	\$15,718	\$85,688	\$0
<p>The Virginia Department of Social Services provides funds to develop, expand, and deliver family preservation and family support services to enhance the quality and supply of child care services in the community. This grant was formerly included in 67605G, Child Care Assistance and Referral. A 15.5 percent Local Cash Match is required.</p>					

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			GENERAL FUND	FEDERAL/ STATE	OTHER
Virginia Child Care Resource and Referral Network (VACCRRN) (67622G)	0/0.0	\$21,281	\$0	\$21,281	\$0
Funds for the Virginia Child Care Resource and Referral Network (VACCRRN), provided by the Virginia Department of Social Services, are used to enhance the quality of child care resources and referral activities. This grant was formerly included in 67605G, Child Care Assistance and Referral.					
Virginia Star Quality Initiative Program (67623G)	0/0.0	\$58,000	\$0	\$58,000	\$0
The Virginia Department of Social Services provides funds to support the implementation of a quality rating and improvement system for a select number of early childhood programs in Fairfax County. The initiative was formerly funded with ARRA funds under grant S6710G. No Local Cash Match is required.					
TOTAL - DEPARTMENT OF FAMILY SERVICES	161/156.5	\$30,331,806	\$3,700,401	\$25,136,584	\$1,494,821
Health Department					
Immunization Action Plan (71006G)	0/0.0	\$67,843	\$0	\$67,843	\$0
The U.S. Department of Health and Human Services Immunization Action Plan provides funding for outreach and education services regarding immunizations for children from low-income families within the community.					
Women, Infants, and Children (WIC) (71007G Detail 001)	49/49.0	\$3,521,321	\$0	\$3,521,321	\$0
The U.S. Department of Agriculture provides funding for the Women, Infants, and Children (WIC) Grant. This program provides food, nutrition education, and breastfeeding promotion for pregnant, postpartum, or breastfeeding women, infants, and children under age 5.					
WIC - Peer Counseling Program (71007G Detail 002)	0/0.0	\$370,632	\$0	\$370,632	\$0
The U.S. Department of Agriculture provides funding for the Women, Infants, and Children (WIC) Grant. This program provides enhancements to the continuity and consistency of WIC's breastfeeding promotion efforts by offering mother-to-mother breastfeeding support.					
<i>Women, Infants, and Children (WIC) Subtotal</i>	<i>49/49.0</i>	<i>\$3,959,796</i>	<i>\$0</i>	<i>\$3,959,796</i>	<i>\$0</i>
Perinatal Health Services (71010G)	4/4.0	\$269,444	\$0	\$269,444	\$0
The U.S. Department of Health and Human Services Perinatal Health Services Grant provides nutrition counseling for low-income pregnant women to reduce the incidence of low birth weight in Fairfax County.					
Tuberculosis Grant (71014G)	2/2.0	\$168,000	\$0	\$168,000	\$0
The Centers for Disease Control and Prevention Tuberculosis Control Program, administered by the Virginia Department of Health, Tuberculosis Control Division, provides funding to coordinate tuberculosis case investigation, case management, and reporting activity for Fairfax County. These efforts include timely reporting of newly diagnosed cases, monitoring the follow-up of tuberculosis suspects to ensure timely diagnosis and treatment, and assisting nursing staff with investigation of contact with active cases of tuberculosis in the County.					

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FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
PHEP&R (Public Health Emergency Preparedness & Response) for Bioterrorism (71025G)	2/2.0	\$199,924	\$0	\$199,924	\$0
<p>For the Public Health Emergency Preparedness and Response (PHEP&R) grants, the Centers for Disease Control and Prevention (CDC) provide funding for ongoing development of public health preparedness and response efforts through the Virginia Department of Health. The major goal is to have an emergency response plan that is coordinated with local agencies, hospitals, physicians, and laboratories in the County and the region.</p> <p>The Citizen's Readiness Initiative and Risk-Based Funds components of this grant fund the salary for a 1/1.0 SYE Emergency Planner grant position that serves the Fairfax/Falls Church Health District. For FY 2013, total projected funding for the Citizen Readiness Initiative and Risk-Based Fund components of the grant are \$35,000 and \$70,132, respectively (for a total of \$105,132)</p> <p>The CDC also provides funding for Focus Area B of the Bioterrorism Grant through the Virginia Department of Health to fund a district epidemiologist who will provide surveillance and investigation of general communicable diseases, disease outbreaks and other diseases of public health significance in Virginia. For FY 2013, total projected funding for the Focus Area B component of the grant is \$94,792 for 1/1.0 SYE grant position.</p>					
Medical Reserve Corp Capacity Building Grant - NACCHO	0/0.0	\$5,000	\$0	\$0	\$5,000
<p>The Health Department receives \$5,000 from the National Association of City and County Health Officials. These funds will be used to build the capacity of the Fairfax Medicaid Reserve Corp. unit specifically to support recruitment and outreach activities.</p>					
TOTAL - HEALTH DEPARTMENT	57/57.0	\$4,602,164	\$0	\$4,597,164	\$5,000
Office to Prevent and End Homelessness					
Community Housing and Resource Program - Award Three (73001G)	0/0.0	\$865,417	\$433,837	\$431,580	\$0
<p>The U.S. Department of Housing and Urban Development (HUD) Community Housing and Resource Program assists homeless families in making the transition from living in shelters to permanent housing. The program offers 36 transitional housing units and various supportive services.</p>					
RISE (Reaching Independence through Support and Education) Supportive Housing Grant (73002G)	0/0.0	\$520,346	\$67,000	\$453,346	\$0
<p>The U.S. Department of Housing and Urban Development (HUD) RISE Supportive Housing Grant is a renewable grant that provides 20 units of transitional housing. Funding also provides support services for families through a partnership of private nonprofit organizations and County agencies.</p>					

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Housing Locators for Homeless Families Freddie Mac Foundation Grant (73003G)	0/0.0	\$150,000	\$0	\$0	\$150,000
The U.S. Department of Housing and Urban Development (HUD) RISE Supportive Housing Grant is a renewable grant that provides 20 units of transitional housing. Funding also provides support services for families through a partnership of private nonprofit organizations and County agencies.					
Emergency Solution Grant (73004G)	0/0.0	\$500,000	\$0	\$500,000	\$0
The U.S. Department of Housing and Urban Development (HUD) Emergency Solutions Grant (ESG) funding must be used for prevention activities. Elements of Homeless Prevention and Rapid Re-housing (HPRP) are incorporated. HUD allocates funding in two phases at different times of the fiscal year with approximately 65 percent of funds arriving early in the year, and 35 percent arriving in the latter part of the year.					
TOTAL - OFFICE TO PREVENT AND END HOMELESSNESS	0/0.0	\$2,035,763	\$500,837	\$1,384,926	\$150,000
Fairfax-Falls Church Community Services Board					
Homeless Assistance Program, PATH (75028G)	3/3.0	\$171,031	\$0	\$171,031	\$0
The Commonwealth of Virginia Department of Behavioral Health and Developmental Services provides funding which is used to provide services to individuals who are homeless or at imminent risk of becoming homeless and who suffer from serious mental illness (SMI), or SMI and co-occurring substance use disorders (SUDs). The total funding is \$255,434 including an in-kind match of \$84,403 through Fund 106.					
IDEA Part C (75043G)	17/17.0	\$1,784,527	\$0	\$1,784,527	\$0
The Commonwealth of Virginia, Department of Behavioral Health & Developmental Services (DBHDS) provides funding for the early intervention of infants and toddlers ages birth to 3 years who need strategies to assist them in acquiring basic developmental skills such as sitting, crawling, walking and talking. The Infant and Toddler Connection (ITC) is a statewide program that provides federally-mandated early intervention services as outlined in Part C of the Individuals with Disabilities Education Act (IDEA). ITC provides services including: physical, occupational and speech therapy; developmental services; medical, health and nursing services; hearing and vision services; assistive technology (e.g., hearing aids, adapted toys and mobility aids); family training and counseling; service coordination; and transportation. A level of maintenance or in-kind match is required; however, there is no exact percentage, the County just needs to prove that there are County dollars supporting this effort, which is accomplished in Fund 106, Fairfax-Falls Church Community Services Board.					
Probation and Parole (75045G)	1/1.0	\$74,913	\$0	\$74,913	\$0
The Department of Corrections (DOC) funding is used to provide outpatient substance abuse services to persons on Probation through the DOC.					
High Intensity Drug Trafficking Area (HIDTA) (75049G)	3/3.0	\$400,000	\$0	\$400,000	\$0
Federal funding through a sub-award with the University of Maryland - Washington/Baltimore HIDTA. The funding is used to provide residential and day treatment medical detoxification services. The program seeks to reduce the incidence and prevalence of alcohol and drug abuse by providing prevention, treatment, and rehabilitation.					

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Supportive Housing Program, Self-Sufficiency Through Housing & Treatment- HUD (75055G)	1/1.0	\$260,213	\$0	\$254,652	\$5,561
In addition to the grant position, one benefit eligible (status B) administrative position is paid with grant funds. Client Fees are collected to off-set costs that exceed the grant funding. Residential treatments services are purchased through a contract vendor and services are provided at the Steps to Recovery program, including leasing of 2 apartments. Match requirement are met by providing directly operated services at Crossroads to persons that meet the criteria of homelessness through the grant award.					
Jail & Offender Services Initiative, non-Competitive State Allocation (75058G)	3/3.0	\$185,857	\$0	\$185,857	\$0
Federal pass-through and State funding used to provide treatment services in the Adult Detention Center.					
VASAVOR - Going Home to Stay (75071G)	1/1.0	\$134,417	\$0	\$134,417	\$0
The Commonwealth of Virginia, Department of Correction provides funding which is used to provide focus, evidence-based mental health therapeutic interventions for supervised referred offenders who are being released from the Fairfax County Adult Detention Center or from a Department of Corrections Facility and assigned to Probation and Parole District 29 as part of the Virginia Serious and Violent Offender Reentry (VASAVOR) Initiative.					
Regional Acute Care (75072G)	5/5.0	\$2,349,705	\$0	\$2,349,705	\$0
The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to Health Planning Region II for local inpatient purchase of service for consumers with risk issues who need inpatient treatment but cannot be admitted to the state psychiatric hospital due to capacity or complex clinical issues.					
Regional Discharge Assistance Project (75076G)	0/0.0	\$1,749,374	\$0	\$1,749,374	\$0
The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to Health Planning Region II to provide discharge assistance purchase of service for consumers with serious mental illness who have not been able to leave a state hospital without funding for a specialized treatment program.					
Regional Crisis Stabilization (75077G)	16/16.0	\$1,842,321	\$0	\$1,842,321	\$0
The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to Health Planning Region II to provide crisis stabilization services for both individuals in crisis who need a crisis stabilization program or individuals with intellectual disabilities and mental illness who are at risk of hospitalization.					

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
VFHY - Al's Pals (75081G)	0/0.0	\$180,000	\$0	\$180,000	\$0
<p>The Commonwealth of Virginia, Virginia Foundation for Healthy Youths (VFHY), provide funding of \$180,00 for three years at \$60,000 per year (July 2012 through June 2015) to implement the Al's Pals: Kids Making Healthy Choices Program. The VFHY (formerly known as Virginia Tobacco Settlement Foundation) was created in 1999 by the General Assembly to distribute monies from the Virginia Tobacco Settlement Fund to localities to provide tobacco use prevention programs for youth. The Al's Pals program is an early childhood prevention curriculum and teacher training program for children ages three to eight years old, which uses interactive lessons to develop children's pro-social skills, self-control, problem-solving abilities and an understanding that they are not to use tobacco, alcohol, and other drugs.</p>					
Regional Recovery Services (75082G)	0/0.0	\$622,392	\$0	\$622,392	\$0
<p>The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to Health Planning Region II to provide project-based services with and for consumers who are empowered in their recovery through participation in consumer-run services.</p>					
State Jail Diversion Y315 (75085G)	4/3.5	\$321,050	\$0	\$321,050	\$0
<p>The Commonwealth of Virginia Department of Behavioral Health and Developmental Services provides funding for supporting the jail diversion initiatives. This program consists of four main support areas: crisis intervention trained police officers; a drop-off assessment and triage center based at Woodburn; a jail-based forensic unit; and intensive case management services.</p>					
MH Initiative - State, SED Initiative (non-Mandated CSA HM) (75086G)	4/4.0	\$322,592	\$0	\$322,592	\$0
<p>The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to provide mental health services (utilizing the approved taxonomy as outlined on the ISP Summary form) to seriously emotionally disturbed children. Case management services are provided to children eligible under the State Plan who reside in a community setting, in gaining access to needed medical, social, educational and other services.</p>					
MH Juvenile Detention (75087G)	2/1.5	\$110,000	\$0	\$110,000	\$0
<p>The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to provide services to children and adolescents in juvenile detention centers receiving CSB services. Services include Emergency, Consumer Monitoring, Assessment and Evaluation, or Early Intervention Services.</p>					
MH Transformation, Forensic Discharge Planner (75088G)	1/1.0	\$70,000	\$0	\$70,000	\$0
<p>The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to provide pre-discharge planning for person being discharged from a State mental health facility. Discharge is the process by which the CSB documents the completion of a person's episode of care in a program area.</p>					
MH Law Reform Emergency Services & Comprehensive Treatment & Recovery (75089G)	6/5.5	\$530,387	\$0	\$530,387	\$0
<p>The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to provide provided mandatory outpatient treatment (MOT) services. Funding is used only for individuals for whom a judge or special justice has issued a mandatory outpatient treatment order and for whom the CSB has developed an initial mandatory outpatient treatment plan.</p>					

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
MH Child & Adolescent Services - Children's Intensive Wrap-Around Services; Juvenile Detention Psychiatric Services (75090G)	1/1.0	\$75,000	\$0	\$75,000	\$0
The Commonwealth of Virginia Department of Behavioral Health and Developmental Services allocation to provide intensive care coordination /wrap around services to court involved children and adolescents. Funding also provide additional psychiatric services for children and adolescents placed in juvenile detention centers.					
Regional ID Crisis Stabilization/START (75095G)	0/0.0	\$985,000	\$0	\$985,000	\$0
START (Systematic, Therapeutic, Assessment, Respite and Treatment) is a linkage model to promote a system of care in the provision of community services, natural supports and mental health treatment to people with intellectual and developmental disability and mental health issues. Services provided help divert individuals from unnecessary institutionalization and keep them in their communities and homes, and include: mobile crisis teams, alternative crisis community placements, and short-term crisis stabilization beds in small settings.					
TOTAL - FAIRFAX-FALLS CHURCH COMMUNITY SERVICES BOARD	68/66.5	\$12,168,779	\$0	\$12,163,218	\$5,561
Department of Neighborhood and Community Services					
Summer Lunch Program (79001G)	0/0.0	\$489,021	\$122,073	\$366,948	\$0
The U. S. Department of Agriculture (USDA) awarded funding to the Department of Neighborhood and Community Services to provide free lunches to all children 18 years of age or younger that attend eligible sites for Rec Pac/RECQuest or any other approved community location during the summer months. This program distributes nutritious lunches to children throughout the County and site participation is increased annually pursuant to request by the Board of Supervisors.					
Local Government Challenge Grant (79004G)	0/0.0	\$5,000	\$0	\$5,000	\$0
The Virginia Commission for the Arts Local Government Challenge Grant is awarded to jurisdictions that support local arts programs for improving the quality of the arts. The funding awarded to Fairfax County will be provided to the Arts Council of Fairfax County for distribution.					
Youth Smoking Prevention Program (79009G)	1/1.0	\$60,000	\$0	\$0	\$60,000
The Virginia Tobacco Settlement Foundation awards funding for a comprehensive tobacco, alcohol, and drug prevention program for teens. The program's goals include educating youth about tobacco products and addictions, including empowering them with life skills on resisting substance use by providing information on the social and health benefits for staying tobacco, alcohol, and drug free.					
Joey Pizzano Memorial Fund (79012G)	1/1.0	\$76,975	\$0	\$0	\$76,975
The Joey Pizzano Memorial Fund funds a swim and water safety program for school-aged children with disabilities that helps develop new leisure activities for beginning swimmers and enhance levels of more experienced swimmers.					

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Computer Sciences Corporation (CSC) - Computer Learning Center Partnership (CLCP) Grant (79022G)	0/0.0	\$50,000	\$0	\$0	\$50,000
The CSC Contribution/CLCP Grant Program funds the establishment of a three-year partnership with the Office of Public-Private Partnerships (OP3), DNCS, and CSC to provide funding, volunteer, and operational support to the Kingsley Commons Computer Learning Center Partnership. The program uses emerging technology to support the growth of communities and provides participants with access to high tech resources. The funding supports staffing, including a homework tutor, specialty software, and provision of technology mentors to share expertise in computer science technology.					
Community Transformation Grant (79028G)	3/3.0	\$499,559	\$0	\$499,559	\$0
The Community Transformation Grant from the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention funds the creation of healthier communities by building capacity to implement broad evidence and practice-based policy, environmental, programmatic and infrastructure changes. The project will result in the development of a community-driven plan for the implementation of strategies designed to promote health and prevent chronic disease in the Fairfax community.					
TOTAL - DEPARTMENT OF NEIGHBORHOOD AND COMMUNITY SERVICES	5/5.0	\$1,180,555	\$122,073	\$871,507	\$186,975
Juvenile and Domestic Relations District Court					
Juvenile Accountability Incentive Block Grant (81013G)	0/0.0	\$90,893	\$9,089	\$81,804	\$0
Federal funding from the Office of Juvenile Justice and Delinquency Prevention through the Virginia Department of Criminal Justice Services is used to provide Juvenile Drug Treatment Court support, contract treatment services for juvenile offenders and skills training for probation staff. A 10 percent Local Cash Match is required.					
Opportunity Neighborhoods (81028G)	0/0.0	\$65,000	\$0	\$0	\$65,000
The Opportunity Neighborhood project, located in the Mount Vernon area of the county, is designed to develop a community of opportunity, centered around strong schools, that allow children to learn, grow, and succeed. The goal is to wrap children in high-quality, coordinated health, social, community, and educational supports from the cradle to college to career. The project is being undertaken collaboratively among FCPS (with support from corporate partner Capital One), the CSU, Fairfax County human services agencies, the Police Department and Center for the Study of Social Policy (CSSP). DCJS grant funds will support the project in two areas. First, CSSP consultants will guide specific portions of the planning for the development especially in the area of community engagement process that gives voice across all diverse populations. Second, a portion of the funds will be set aside to support testing creative approaches for services to youth involved in or on the risk-pathway to involvement in the juvenile justice system and their families.					
TOTAL - JUVENILE AND DOMESTIC RELATIONS COURT	0/0.0	\$155,893	\$9,089	\$81,804	\$65,000

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
General District Court					
Comprehensive Community Corrections Act (85006G)	9/8.8	\$731,069	\$0	\$731,069	\$0
<p>The Court Services Division of the General District Court provides pre-trial and post-trial supervision of defendants and offenders in the community as mandated by the Comprehensive Community Corrections Act (CCCA) Grant. This award from the Virginia Department of Criminal Justice Services will continue to support 9/8.8 SYE grant positions that provide pre-trial services, including supervision of staff in the Court Services Division and client services in the General District Court, and provide probation services in the General District Court and the Juvenile and Domestic Relations District Court.</p>					
Police Department					
Seized Funds (90002G)	0/0.0	\$1,248,237	\$0	\$1,248,237	\$0
<p>The Seized Funds Program provides additional funding for law enforcement activities under authority of the Comprehensive Crime Control Act of 1984 and the Anti-Drug Abuse Act of 1986. These funds are released by the Department of Justice from asset seizures stemming from illegal narcotics activity. This program serves residents of Fairfax County.</p>					
Victim Witness Assistance (90016G)	5/5.0	\$182,029	\$0	\$182,029	\$0
<p>The Virginia Department of Criminal Justice Services provides funding to support 5/5.0 SYE positions in the Victim Witness Unit who deliver critical services to victims and witnesses of criminal activity.</p>					
Someplace Safe (90025G)	1/1.0	\$52,993	\$13,248	\$39,745	\$0
<p>The Virginia Department of Criminal Justice Services provides funding for the Victim Witness Unit's "Someplace Safe" Program, which provides a police response to domestic violence cases in Fairfax County. The required Local Cash Match is 25 percent.</p>					
I-95/495 Patrol Augmentation (90027G)	0/0.0	\$294,000	\$0	\$294,000	\$0
<p>The Virginia Department of Transportation provides funding to support incident management operations and local neighborhood enforcement efforts in the areas adjacent to the High Occupancy Toll (HOT) Lanes project.</p>					
Bulletproof Vest Program (90031G)	0/0.0	\$83,998	\$41,999	\$41,999	\$0
<p>The U.S. Department of Justice, Bureau of Justice Assistance provides funding for the purchase of new or replacement ballistic vests for the protection of sworn law enforcement officers. One vest may be purchased per officer per year under the provisions of this program. A Local Cash Match of 50 percent is required.</p>					
DMV Traffic Safety Programs (90067G)	0/0.0	\$110,300	\$0	\$110,300	\$0
<p>The Virginia Department of Motor Vehicles (DMV) provides funding to support the cost of an information and enforcement program in Fairfax County. It should be noted that this grant reflects consolidation of the following seven separate grants: 90022G (Smooth Operator), 90039G (District Challenge), 90043G (Click It or Ticket), 90044G (Speed/Racing Abatement), 90060G (Operation Strikeforce), 90061G (Pedestrian Safety), and 90063G (Traffic Safety Training Programs).</p>					

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Justice Assistance Grant (JAG) (90068G)	0/0.0	\$110,500	\$0	\$110,500	\$0
Formerly the Local Law Enforcement Block Grant program, the Justice Assistance Grant provides funding for equipment, technology, and other services designed to reduce crime and improve public safety in Fairfax County.					
VDOT - Dulles Metrorail Project (90074G)	0/0.0	\$475,000	\$0	\$475,000	\$0
The Virginia Department of Transportation provides funding to support incident management operations and local neighborhood enforcement efforts in the areas adjacent to the Dulles Metrorail construction project.					
TOTAL – POLICE DEPARTMENT	6/6.0	\$2,557,057	\$55,247	\$2,501,810	\$0
Fire and Rescue Department					
Virginia Department of Fire Programs (92001G)	10/9.0	\$2,392,950	\$0	\$2,392,950	\$0
The Fire Programs Fund award provides funding for: fire services training; constructing, improving and expanding regional fire service training facilities; public fire safety education; purchasing firefighting equipment or firefighting apparatus; or purchasing protective clothing and protective equipment for firefighting personnel. Program revenues may not be used to supplant County funding for these activities. The program serves residents of Fairfax County, as well as the towns of Clifton and Herndon.					
Four-for-Life (92004G)	0/0.0	\$935,733	\$0	\$935,733	\$0
The Virginia Department of Health, Division of Emergency Services Four-for-Life Program is funded from the \$4 fee included as part of the annual Virginia motor vehicle registration. Funds are set aside by the Commonwealth for local jurisdictions for emergency medical services purposes, including the training of Emergency Medical Services (EMS) personnel and the purchase of necessary equipment and supplies. Funds are allocated based on the vehicle registrations processed in each locality.					
Assistance to Firefighters Act Grant (92020G)	0/0.0	\$120,750	\$24,150	\$96,600	\$0
The primary goal of the Assistance to Firefighters Grants is to meet the firefighting and emergency response needs of fire departments and nonaffiliated emergency medical services organizations. Awards are made to local fire departments on a competitive basis. Eligible categories for a specific award period are determined by the Federal Emergency Management Agency (FEMA). Categories include training, wellness and fitness programs, vehicles, equipment, personal protective equipment, and fire prevention programs. Required Local Cash Match for this program is 20 percent.					
Virginia Fire Services Board Training Mini-Grant (92024G)	0/0.0	\$9,319	\$932	\$8,387	\$0
The Virginia Fire Services Board awards "Mini-Grants" from the interest earned by the Fire Programs Fund. Guidelines restrict grants to projects that will positively impact and/or further fire service training within the Commonwealth.					

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
FEMA Urban Search and Rescue (92100G Series) (92100G)	4/4.0	\$1,100,000	\$0	\$1,100,000	\$0
The responsibilities and procedures for national urban search and rescue activities under the Robert T. Stafford Disaster Relief Emergency Act are set forth in a cooperative agreement between the Federal Emergency Management Agency (FEMA) and the County. Funding is provided to enhance, support and maintain the readiness of the Department's Urban Search and Rescue Team, equipment cache, and medical supplies.					
FEMA Urban Search and Rescue Activation (92200G Series) (92200G)	0/0.0	\$1,000,000	\$0	\$1,000,000	\$0
The responsibilities and procedures for national urban search and rescue activities provided by the Department's Urban Search and Rescue Team are identified in cooperative agreements with the Federal Emergency Management Agency (FEMA). Activities are performed at the request of a government agency and are provided at the option of the local jurisdiction. Upon activation, an appropriation is necessary to cover initial expenses for procuring or replacing emergency supplies and to cover Personnel Services expenditures. All expenditures related to activations are reimbursed by the appropriate agency requesting the deployment. This appropriation is restricted to the necessary expenditures resulting from the activation of the Fairfax County Urban Search and Rescue Team (VA-TF1).					
OFDA International Urban Search and Rescue (92300G Series) (92300G)	3/3.0	\$1,000,000	\$0	\$1,000,000	\$0
A cooperative agreement with the U.S. Agency for International Development (USAID), Office of Foreign Disaster Assistance (OFDA) exists to provide emergency urban search and rescue services internationally. Funding is provided to enhance, support, and maintain the readiness of the Department's Urban Search and Rescue Team, equipment cache, and medical supplies. Year four of a five year agreement is anticipated to begin FY 2013. The total value of this agreement over the five-year grant period (exclusive of deployment costs) is anticipated to be in excess of \$5,000,000.					
OFDA International Urban Search and Rescue Activations (92400G Series) (92400G)	0/0.0	\$2,500,000	\$0	\$2,500,000	\$0
The responsibilities and procedures for international urban search and rescue activities provided by the Department's Urban Search and Rescue Team are identified in a cooperative agreement with the Office of Foreign Disaster Assistance (OFDA). Activities are performed at the request of a government agency and are provided at the option of the local jurisdiction. Upon activation, an appropriation is necessary to cover initial expenses for procuring or replacing emergency supplies and to cover Personnel Services expenditures. All expenditures related to an activation are reimbursed by the appropriate agency requesting the deployment. This appropriation is restricted to the necessary expenditures resulting from the activation of the Fairfax County Urban Search and Rescue Team (USAID SAR 1).					
TOTAL – FIRE AND RESCUE DEPARTMENT	17/16.0	\$9,058,752	\$25,082	\$9,033,670	\$0

Fund 102 Federal/State Grant Fund

FY 2013 ANTICIPATED GRANT AWARDS					
FY 2013 ANTICIPATED GRANT AWARDS	FY 2013 GRANT FUNDED POSITION/SYE	FY 2013 TOTAL PROJECTED FUNDING	SOURCES OF FUNDING		
			GENERAL FUND	FEDERAL/ STATE	OTHER
Emergency Preparedness					
Homeland Security Grant Programs (DHSFRP)	0/0.0	\$13,260,000	\$0	\$13,260,000	\$0
<p>The Department of Homeland Security (DHS) funds several initiatives to support state and local emergency preparedness efforts through its First Responder Programs, including the Urban Areas Security Initiative (UASI) program and Homeland Security Grant Program. The purpose of the UASI program is to allow local governments to enhance capabilities in the areas of law enforcement, emergency medical services, emergency management, fire service, public works, public safety communications, and public health through the purchase of response equipment that will be necessary to prepare for and respond to emergencies arising out of terrorist or other mass casualty events affecting public safety. The purpose of the Homeland Security Grant Program is to enhance the capacity of state and local emergency responders to prevent, respond to and recover from a weapons-of-mass destruction terrorism incident involving chemical, biological, radiological, nuclear and explosive devices and cyber-attacks. The Homeland Security Grant Program combines several previous grants into one program, including the State Homeland Security Program, Law Enforcement Terrorism Prevention Program, and Citizens Corps Grant program. It is anticipated that Fairfax County will receive at least \$13,260,000 in FY 2013 through the DHS First Responder Programs.</p>					
Fund 102 Summary					
<i>Reserve for Anticipated Grants (subtotal of grants in above table)</i>	341/333.8	\$81,736,968	\$4,552,729	\$74,776,882	\$2,407,357
<i>Reserve for Unanticipated Grants</i>	0/0.0	\$5,075,000	\$75,000	\$5,000,000	\$0
TOTAL FUND ¹	341/333.8	\$86,811,968	\$4,627,729	\$79,776,882	\$2,407,357

¹The total number of grant positions in Fund 102, Federal/State Grant Fund, includes 1/1.0 SYE Management Analyst and 3/3.0 SYE Emergency Management Specialists III that are not summarized in the *Anticipated Grant Awards* table. These positions in the Office of Emergency Management are associated with the Emergency Management Performance Grant (02915G) and the Urban Areas Security Initiative Grant (02917G). Therefore, the overall position total in Fund 102, Federal/State Grant Fund, is 345/337.8 SYE.

Fund 102

Federal/State Grant Fund

Agency Position Summary

345 Grant Positions / 337.8 Grant Staff Years

Position Detail Information

OFFICE OF HUMAN RIGHTS AND EQUITY PROGRAMS

EEOC (39005G)

- 1 Human Rights Specialist II
- 1 Administrative Assistant II
- 2 Positions
- 2.0 Staff Years

HUD (39006G)

- 1 Administrative Assistant III
- 2 Human Rights Specialists II
- 3 Positions
- 3.0 Staff Years

DEPARTMENT OF TRANSPORTATION Marketing and Ridesharing Program (40001G)

- 1 Transportation Planner III
- 1 Transportation Planner II
- 1 Communications Specialist I
- 1 Communications Specialist II
- 1 Communication Specialist III
- 2 Administrative Assistants II
- 7 Positions
- 7.0 Staff Years

Employer Outreach Program (40013G)

- 1 Transportation Planner II
- 1 Transportation Planner I
- 2 Positions
- 2.0 Staff Years

Base Realignment and Closure Act (BRAC) (40021G)

- 2 Transportation Planners III
- 1 Transportation Planner V
- 1 Planner III (DPZ)
- 4 Positions
- 4.0 Staff Years

DEPARTMENT OF FAMILY SERVICES

Sexual Assault Treatment and Prevention (67202G)

- 2 Social Workers III, 2 PT
- 1 Social Worker II, PT
- 3 Positions
- 1.5 Staff Years

V-Stop (67203G)

- 1 Volunteer Services Coordinator, PT
- 1 Position
- 0.5 Staff Year

WIA Adult Program (67300G)

- 1 Human Service Worker V
- 2 Human Service Workers IV
- 6 Human Service Workers III
- 3 Administrative Assistants II
- 12 Positions
- 12.0 Staff Years

WIA Youth Program (67302G)

- 1 Human Service Worker IV
- 4 Human Service Workers II
- 1 Administrative Assistant II
- 6 Positions
- 6.0 Staff Years

WIA Dislocated Worker Program (67304G)

- 1 Financial Specialist II
- 1 Management Analyst II
- 1 Human Services Assistant
- 1 Human Service Worker IV
- 10 Human Service Workers III
- 14 Positions
- 14.0 Staff Years

Virginia Serious and Violent Offender Re-Entry (VASAVOR) (67321G)

- 1 Human Service Worker III
- 1 Position
- 1.0 Staff Year

Fairfax Bridges to Success (67325G)

- 1 Human Service Workers III
- 1 Human Service Worker II
- 2 Positions
- 2.0 Staff Years

Inova Health System (67329G)

- 1 Human Service Worker IV
- 4 Human Service Workers III
- 7 Human Service Workers II
- 1 Administrative Assistant II
- 13 Positions
- 13.0 Staff Years

Community Based Services (67460G)

- 1 Social Work Supervisor
- 2 Social Workers III
- 4 Social Workers II
- 1 Administrative Assistant II
- 8 Positions
- 8.0 Staff Years

Long Term Care Ombudsman (67461G)

- 1 Social Work Supervisor
- 5 Social Workers III
- 6 Positions
- 6.0 Staff Years

Care Coordination (67465G)

- 2 Public Health Nurses II
- 1 Social Work Supervisor
- 1 Administrative Assistant II
- 2 Social Workers II
- 1 Mental Health Therapist
- 1 Social Worker III
- 8 Positions
- 8.0 Staff Years

Family Caregiver (67466G)

- 1 Management Analyst II
- 1 Position
- 1.0 Staff Year

Promoting Safe and Stable Families (67516G)

- 1 Management Analyst II, PT
- 3 Social Workers III
- 3 Social Workers II
- 1 Human Services Coordinator II
- 1 Administrative Assistant II
- 9 Positions
- 8.5 Staff Years

USDA Child and Adult Care Food Program (67600G)

- 1 Child Care Specialist III
- 4 Child Care Specialists I, 2 PT
- 1 Business Analyst II
- 1 Administrative Assistant V
- 2 Administrative Assistants IV
- 9 Positions
- 8.0 Staff Years

Fund 102

Federal/State Grant Fund

Head Start Federal Program (67602G)

1 Financial Specialist III
 1 Child Care Program Admin. I
 1 Head Start Coordinator
 1 Public Health Nurse III
 3 Child Care Specialists II
 1 Child Care Specialist I
 3 Human Service Workers II
 7 Day Care Center Teachers II
 8 Day Care Center Teachers I
 1 Day Care Center Aide, PT
 2 Administrative Assistants IV
 1 Administrative Assistant III
 1 Human Services Assistant
 1 Cook's Aide
 32 Positions
 31.5 Staff Years

Virginia Preschool Initiative (67604G)

1 Child Care Specialist III
 4 Child Care Specialists II
 5 Positions
 5.0 Staff Years

Early Head Start (67610G)

1 Head Start Coordinator
 1 Business Analyst I
 1 Child Care Specialist III
 3 Child Care Specialists II
 8 Child Care Specialists I
 5 Day Care Center Teachers II
 6 Day Care Center Teachers I
 1 Administrative Assistant III
 1 Cook's Aide
 27 Positions
 27.0 Staff Years

Virginia ITS Network (67619G)

3 Child Care Specialists II, 1 PT
 3 Positions
 2.5 Staff Years

Child Care Quality Init Prog (67621G)

1 Child Care Specialist II
 1 Position
 1.0 Staff Year

HEALTH DEPARTMENT

WIC (71007G)

1 Nutrition Program Coordinator
 1 Nutrition Program Supervisor
 4 Sr. Public Health Nutritionists
 10 Public Health Nutritionists
 23 Nutritionist Assistants I
 8 Nutritionist Assistants II
 1 Information Technology Tech I
 1 Administrative Assistant IV
 49 Positions
 49.0 Staff Years

Perinatal Health Services (71010G)

4 Human Services Assistants
 4 Positions
 4.0 Staff Years

Tuberculosis Grant (71014G)

1 Public Health Nurse III
 1 Human Services Assistant
 2 Positions
 2.0 Staff Years

EP&R for Bioterrorism Grant (71025G)

1 Management Analyst III
 1 Epidemiologist
 2 Positions
 2.0 Staff Years

FAIRFAX-FALLS CHURCH COMMUNITY

SERVICES BOARD

Homeless Assistance Program, PATH (75028G)

3 Mental Health Therapists
 3 Positions
 3.0 Staff Years

IDEA Part C (75043G)

12 Intellectual Disability Specialists II
 2 Physical Therapists II
 1 Speech Pathologist II
 1 Administrative Assistant III
 1 Occupational Therapist II
 17 Positions
 17.0 Staff Years

Probation and Parole (75045G)

1 Substance Abuse Counselor II
 1 Position
 1.0 Staff Year

High Intensity Drug Trafficking Area (HIDTA) (75049G)

3 Substance Abuse Counselors II
 3 Positions
 3.0 Staff Years

Supportive Housing Program, Self Sufficiency Through Housing & Treatment - HUD (75055G)

1 Substance Abuse Counselor II
 1 Position
 1.0 Staff Year

Jail & Offender Services Initiative (75058G)

1 Mental Health Therapist
 1 Substance Abuse Counselor II
 1 Mental Health Sup./Spec.
 3 Positions
 3.0 Staff Years

VASAVOR - Going Home to Stay (75071G)

1 Mental Health Therapist
 1 Position
 1.0 Staff Year

Regional Acute Care (75072G)

1 Mental Health Manager
 1 Mental Health Sup./Spec.
 1 CSB Service Director
 1 Administrative Assistant III
 1 Financial Specialist II
 5 Positions
 5.0 Staff Years

Regional Crisis Stabilization (75077G)

6 Mental Health Therapists
 5 Licensed Practical Nurses
 1 Psychiatrist
 3 Peer Support Specialists
 1 Mental Health Supv./Spec.
 16 Positions
 16.0 Staff Years

State Jail Diversion (75085G)

2 Mental Health Therapists, 1 PT
 1 Mental Health Manager
 1 MH/ID/ADS Aide
 4 Positions
 3.5 Staff Years

MH Initiative - State, SED Initiative (non-mandated CSA) (75086G)

4 Mental Health Therapists
 4 Positions
 4.0 Staff Years

MH Juvenile Detention (75087G)

2 MH/ID/ADS Sr. Clinicians, 1PT
 2 Positions
 1.5 Staff Years

MH Transformation, Forensic

Discharge Planner (75088G)

1 MH/ID/ADS Sr. Clinician
 1 Position
 1.0 Staff Year

MH Law Reform Emergency Services & Comprehensive Treatment & Recovery (75089G)

1 Mental Health Therapist
 1 Food Service Supervisor
 3 Mental Health Sup./Specs.
 1 MH/ID/ADS Aide, PT
 6 Positions
 5.5 Staff Years

MH Child & Adolescent Services - Children's Intensive Wrap-Around Services; Juvenile Detention Psychiatric Services (75090G)

1 Mental Health Therapist
 1 Position
 1.0 Staff Year

Fund 102

Federal/State Grant Fund

DEPARTMENT OF NEIGHBORHOOD AND COMMUNITY SERVICES

Youth Smoking Prevention (79009G)

- 1 Park/Recreation Specialist I
- 1 Position
- 1.0 Staff Year

Joey Pizzano Memorial Fund (79012G)

- 1 Park/Recreation Specialist II
- 1 Position
- 1.0 Staff Year

Community Transformation Grant (79028G)

- 1 Program Manager
- 1 Management Analyst II
- 1 Management Analyst III
- 3 Positions
- 3.0 Staff Years

GENERAL DISTRICT COURT

CCCA Grant (85006G)

- 1 Probation Counselor III
- 6 Probation Counselors II, 1 PT
- 1 Probation Supervisor I
- 1 Administrative Assistant II
- 9 Positions
- 8.8 Staff Years

POLICE DEPARTMENT

Victim Witness Assistance (90016G)

- 1 Probation Counselor III
- 3 Probation Counselors II
- 1 Human Services Assistant
- 5 Positions
- 5.0 Staff Years

Someplace Safe (90025G)

- 1 Probation Counselor II
- 1 Position
- 1.0 Staff Year

FIRE AND RESCUE DEPARTMENT

Fire Programs (92001G)

- 1 Fire Battalion Chief, PT
- 2 Fire Lieutenants
- 1 Management Analyst I
- 2 Fire Technicians
- 1 Communications Specialist II
- 2 Life Safety Education Specialists
- 1 Photographic Specialist, PT
- 10 Positions
- 9.0 Staff Years

Urban Search & Rescue (92108G)

- 1 Financial Specialist III
- 1 Management Analyst I
- 1 Fire Technician
- 1 Administrative Assistant III
- 4 Positions
- 4.0 Staff Years

International Search & Rescue (92306G)

- 1 Fire Battalion Chief
- 1 Program and Procedures Coord.
- 1 Material Mgmt Specialist III
- 3 Positions
- 3.0 Staff Years

OFFICE OF EMERGENCY MANAGEMENT

Emergency Management Performance Grant (02915G)

- 1 Financial Specialist II
- 1 Position
- 1.0 Staff Year

Urban Areas Security Initiative Grant (02917G)

- 3 Emergency Management Specialists III
- 3 Positions
- 3.0 Staff Years

PT Denotes Part Time

Fund 102

Federal/State Grant Fund

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 102, Federal/State Grant Fund

	FY 2011 Actual	FY 2012 Adopted Budget Plan	FY 2012 Revised Budget Plan	FY 2013 Advertised Budget Plan	FY 2013 Adopted Budget Plan
Beginning Balance¹	\$29,093,113	\$229,520	\$32,032,208	\$742,262	\$742,262
Revenue:					
Federal Funds	\$52,358,447	\$0	\$120,071,151	\$0	\$0
Federal Funds-ARRA ²	6,053,638	0	1,327,328	0	0
State Funds	17,331,949	0	26,522,768	0	0
Other Match	49,408	0	2,398,273	0	0
Other Non-profit Grants	95,762	0	21,341	0	0
Seized Funds	954,041	0	0	0	0
Interest - Seized Funds	14,369	0	0	0	0
Interest - Fire Programs Funds	49,220	0	15,443	0	0
Miscellaneous Revenue	1,167,074	0	2,875,170	0	0
Reserve for Estimated Grant Funding	0	63,567,362	17,635,227	82,184,239	82,184,239
Total Revenue	\$78,073,908	\$63,567,362	\$170,866,701	\$82,184,239	\$82,184,239
Transfers In:					
General Fund (001)					
Local Cash Match ³	\$2,888,106	\$0	\$4,203,332	\$0	\$0
Reserve for Estimated Local Cash Match	25,895	4,250,852	47,520	4,627,729	4,627,729
Aging Grants and Programs (103)	0	0	3,380,628	0	0
Total Transfers In	\$2,914,001	\$4,250,852	\$7,631,480	\$4,627,729	\$4,627,729
Total Available	\$110,081,022	\$68,047,734	\$210,530,389	\$87,554,230	\$87,554,230

Fund 102

Federal/State Grant Fund

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 102, Federal/State Grant Fund

	FY 2011 Actual	FY 2012 Adopted Budget Plan	FY 2012 Revised Budget Plan	FY 2013 Advertised Budget Plan	FY 2013 Adopted Budget Plan
Expenditures:					
ARRA Funding	\$7,092,304	\$0	\$1,514,287	\$0	\$0
Emergency Preparedness ⁴	14,408,249	0	37,939,454	0	0
Office of County Executive	0	0	27,293	0	0
Department of Human Resources	0	0	25,000	0	0
Economic Development Authority	4,834,000	0	1,500,000	0	0
Capital Facilities	516,390	0	11,432,014	0	0
Planning and Zoning	4,321	0	0	0	0
Department of Housing and Community Development	1,248,590	0	2,348,091	0	0
Office of Human Rights	279,817	0	576,457	0	0
Department of Transportation	6,438,083	0	29,332,368	0	0
Fairfax County Public Library	154,749	0	0	0	0
Department of Family Services	27,461,916	0	40,788,378	0	0
Health Department	4,340,866	0	6,527,886	0	0
Office to Prevent and End Homelessness	973,050	0	2,108,476	0	0
Fairfax-Falls Church Community Services	0	0	15,987,631	0	0
Department of Neighborhood and Community Services	875,633	0	2,305,261	0	0
Circuit Court and Records	9,682	0	0	0	0
Juvenile and Domestic Relations District Court	690,917	0	2,595,222	0	0
Commonwealth's Attorney	95,170	0	432,261	0	0
General District Court	694,705	0	692,114	0	0
Police Department	2,481,291	0	8,643,169	0	0
Office of the Sheriff	0	0	195,313	0	0
Fire and Rescue Department	5,449,081	0	23,384,910	0	0
Unclassified Administrative Expenses	0	67,818,214	21,432,542	86,811,968	86,811,968
Total Expenditures	\$78,048,814	\$67,818,214	\$209,788,127	\$86,811,968	\$86,811,968
Total Disbursements	\$78,048,814	\$67,818,214	\$209,788,127	\$86,811,968	\$86,811,968
Ending Balance⁵	\$32,032,208	\$229,520	\$742,262	\$742,262	\$742,262

¹ The FY 2012 Revised Budget Plan Beginning Balance reflects \$7,766,049 in Local Cash Match carried over from FY 2011, including \$2,215,250 in Local Cash Match previously appropriated to agencies but not yet expended and \$5,550,798 in the Reserve for Estimated Local Cash Match consisting of the balance of the Reserve not used during FY 2011 plus Local Cash Match returned to the Reserve as the result of grant closeouts. Thus, the total Reserve for Estimated Local Cash Match in FY 2012 is \$3,797,315.

² Represents funding received by the Department of Family Services, Department of Administration for Human Services, Health Department, Office to Prevent and End Homelessness, Fairfax-Falls Church Community Services Board, Office of the Commonwealth's Attorney, and the Department of Vehicle Services as part of the American Recovery and Reinvestment Act of 2009 (ARRA).

³ The FY 2012 Estimated Local Cash Match appropriated to agencies totals \$6,004,335 but \$1,801,003 has been taken from available Local Cash Match balances due to unspent funds from previous years.

⁴ Emergency Preparedness grant funding is reflected as a separate category in order to centrally identify grant funds earmarked for security and emergency preparedness requirements. Agencies currently involved in this effort include the Department of Information Technology, Health Department, Police Department, Fire and Rescue Department, and the Office of Emergency Management.

⁵ The Ending Balance in Fund 102, Federal/State Grant Fund, fluctuates primarily due to timing, as some revenues received late in the fiscal year have not been by spent by June 30 as the time period for spending grant funds often continues beyond the end of the fiscal year.