

TABLE E
SCHOOLS BOND REFERENDUM CAPACITY
(\$ in millions)

SCHOOLS							
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity¹	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2012 (FY 2013)	\$551	\$155	\$396	\$775	\$379		\$396
2013 (FY 2014)	\$396	\$155	\$241	\$775	\$534	\$250	\$491
2014 (FY 2015)	\$491	\$155	\$336	\$775	\$439		\$336
2015 (FY 2016)	\$336	\$155	\$181	\$775	\$594	\$250	\$431
2016 (FY 2017)	\$431	\$155	\$276	\$775	\$499		\$276
2017 (FY 2018)	\$276	\$155	\$121	\$775	\$654	\$250	\$371
2018 (FY 2019)	\$371	\$155	\$216	\$775	\$559		\$216
2019 (FY 2020)	\$216	\$155	\$61	\$775	\$714	\$250	\$311
2020 (FY 2021)	\$311	\$155	\$156	\$775	\$619		\$156
2021 (FY 2022)	\$156	\$155	\$1	\$775	\$774	\$250	\$251
Total						\$1,250	

1 - Reflects County Executive recommended planning target adjustments necessary to meet Board bond program policy expenditure guidelines.