

BUDGET CALENDAR

For preparation of the FY 2013 Budget

July 1, 2011

Distribution of the FY 2013 budget development guide. Fiscal Year 2012 begins.



September - October 2011

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



February 9, 2012

School Board adopts its advertised FY 2013 Budget.



February 28, 2012

County Executive's presentation of the FY 2013 Advertised Budget Plan.



March 6, 2012

Board authorization for publishing FY 2013 tax and budget advertisement.



July 1, 2012

Fiscal Year 2013 begins.



June 30, 2012

Distribution of the FY 2013 Adopted Budget Plan. Fiscal Year 2012 ends.



May 1, 2012

Adoption of the FY 2013 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 24, 2012

Board action on *FY 2012 Third Quarter Review*. Board mark-up of the FY 2013 proposed budget.



April 10, 11, and 12, 2012

Public hearings on proposed FY 2013 budget, *FY 2012 Third Quarter Review* and FY 2013-2017 Capital Improvement Program (with Future Years to 2022) (CIP).



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