

**ASSESSED VALUATION, TAX RATES, LEVIES AND COLLECTIONS
GENERAL FUND, FISCAL YEARS 2011-2013**

	FY 2011 Actual	FY 2012 Adopted Budget Plan	FY 2012 Revised Budget Plan	FY 2013 Advertised Budget Plan
ASSESSED VALUATION OF TAXABLE PROPERTY				
Real Estate				
Local Assessment	\$187,780,076,910	\$193,918,874,000	\$193,918,874,000	\$200,263,343,910
Public Service Corporations	839,163,242	852,112,360	875,703,682	875,703,682
Supplemental Assessments	276,194,457	290,878,310	290,878,310	267,381,570
Less: Tax Relief for Elderly/Disabled	(2,252,160,464)	(2,942,043,671)	(2,492,852,424)	(2,496,029,265)
Less: Exonerations/Certificates/Tax Abatements	(888,002,994)	(1,152,812,673)	(1,036,098,359)	(1,152,812,673)
Less: Tax Increment Financing (TIF) ¹	0	0	0	(139,485,890)
Total Real Estate Taxable Valuation	\$185,755,271,151	\$190,967,008,326	\$191,556,505,209	\$197,618,101,334
Personal Property				
Vehicles	\$9,745,776,108	\$9,743,856,908	\$10,092,938,927	\$10,654,139,787
Business Property (excluding vehicles)	2,395,150,794	2,606,680,455	2,498,030,280	2,636,929,049
Mobile Homes	18,367,508	20,765,488	19,070,349	20,130,724
Other Personal Property ²	16,231,214	16,811,015	16,944,931	17,887,124
Public Service Corporations	2,592,442,710	2,593,903,543	2,598,825,515	2,598,825,515
Total Personal Property Valuation	\$14,767,968,334	\$14,982,017,409	\$15,225,810,002	\$15,927,912,199
Total Taxable Property Valuation	\$200,523,239,485	\$205,949,025,735	\$206,782,315,211	\$213,546,013,533
TAX RATE (per \$100 assessed value)				
Real Estate				
Regular-Local Assessment	\$1.09	\$1.07	\$1.07	\$1.07
Public Service Corporations-Equalized	1.09	1.07	1.07	1.07
Personal Property				
Vehicle/Business/Other	\$4.57	\$4.57	\$4.57	\$4.57
Public Service Corporations-Equalized	1.09	1.07	1.07	1.07
Mobile Homes	1.09	1.07	1.07	1.07

¹ Tax Increment Financing (TIF) includes the Mosaic District and reflects the difference between the 2007 base assessed value and the current assessed value.

² Other Personal Property includes boats, trailers, and miscellaneous.

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LEVIES AND COLLECTIONS				
Property Tax Levy				
Real Estate Tax Levy	\$2,024,746,409	\$2,043,346,988	\$2,050,185,170	\$2,114,513,684
Personal Property Tax Levy	504,576,080	514,973,527	522,621,755	550,117,635
Total Property Tax Levy	\$2,529,322,489	\$2,558,320,515	\$2,572,806,925	\$2,664,631,319
Property Tax Collections				
Collection of Current Taxes ³	\$2,519,767,097	\$2,544,252,293	\$2,555,481,477	\$2,650,208,452
Percentage of Total Levy Collected	99.6%	99.5%	99.3%	99.5%
Net Collections of Delinquent Taxes	22,696,208	18,985,502	18,985,502	18,985,502
Total Property Tax Collections	\$2,542,463,305	\$2,563,237,795	\$2,574,466,979	\$2,669,193,954
Yield of \$0.01 per \$100 of Real Estate Tax Collections	\$18,774,699	\$19,283,037	\$19,347,082	\$19,951,957
Yield of \$0.01 per \$100 of Personal Property Tax Collections	\$1,035,608	\$1,052,445	\$1,062,065	\$1,127,692

³ Includes the approximate value of one-half of 1 cent on the Real Estate Tax rate, which is directed to The Penny for Affordable Housing Fund. The value of the one-half cent is \$9.34 million, \$9.65 million and \$9.98 million in FY 2011, FY 2012 and FY 2013, respectively.