

**FY 2013 ADVERTISED  
REVENUE FROM THE FEDERAL GOVERNMENT**

<b>Fund/Fund Title</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted Budget Plan</b>	<b>FY 2012 Revised Budget Plan</b>	<b>FY 2013 Advertised Budget Plan</b>	<b>Increase/ (Decrease) Over Revised</b>	<b>% Increase/ (Decrease) Over Revised</b>
001 General Fund	\$38,419,114	\$34,566,131	\$34,566,131	\$34,270,839	(\$295,292)	(0.85%)
090 Public School Operating	76,651,735	63,197,897	76,163,572	41,367,235	(34,796,337)	(45.69%)
102 Federal/State Grant Fund	58,412,085	51,375,182	91,468,867	57,688,741	(33,780,126)	(36.93%)
103 Aging Grants & Programs	2,260,572	0	0	0	0	-
106 Fairfax-Falls Church Community Services Board	7,783,636	6,419,420	4,497,228	4,245,895	(251,333)	(5.59%)
142 Community Development Block Grant	8,442,272	6,463,133	13,602,850	5,418,429	(8,184,421)	(60.17%)
145 HOME Investment Partnerships Grant	1,626,908	2,692,612	9,810,213	2,383,767	(7,426,446)	(75.70%)
191 School Food & Nutrition Services	26,565,963	25,979,065	25,979,065	27,929,822	1,950,757	7.51%
192 School Grants & Self Supporting	35,554,213	33,602,281	48,398,729	32,695,982	(15,702,747)	(32.44%)
193 School Adult & Community Education	794,483	662,139	828,125	662,139	(165,986)	(20.04%)
200 County Debt Service	3,182,291	0	0	0	0	-
301 Contributed Roadway Improvement Fund	101,934	0	290,375	0	(290,375)	(100.00%)
303 County Construction	5,899,805	0	3,506,651	0	(3,506,651)	(100.00%)
307 Pedestrian Walkway Improvements	80,388	0	993,571	0	(993,571)	(100.00%)
311 County Bond Construction	537,812	0	0	0	0	-
318 Stormwater Management Program	2,987,613	0	0	0	0	-
340 Housing Assistance Program	6,684,961	0	313,228	0	(313,228)	(100.00%)
370 Park Authority Bond Construction	100,000	0	0	0	0	-
408 Sewer Bond Construction	4,525,425	0	0	0	0	-
506 Health Benefits Fund	2,005,086	0	0	0	0	-
591 School Health and Flexible Benefits	5,364,782	2,773,827	4,213,158	3,254,730	(958,428)	5.26%
603 OPEB Trust Fund	1,322,067	1,200,000	1,200,000	1,300,000	100,000	8.33%
<b>Total Revenue from the Federal Government</b>	<b>\$289,303,145</b>	<b>\$228,931,687</b>	<b>\$315,831,763</b>	<b>\$211,217,579</b>	<b>(\$104,614,184)</b>	<b>(33.12%)</b>