

FAIRFAX COUNTY

FY 2011 - FY 2013 Additional County-Administered Programs for School-Related Services

Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2011 Actual	FY 2012 Adopted Budget Plan	FY 2012 Revised Budget Plan	FY 2013 Advertised Budget Plan
Additional County-Administered Programs for School-Related Services				
Department of Family Services - Head Start Grant Funding ¹	\$5,190,831	\$5,143,148	\$5,187,713	\$5,051,148
Department of Family Services - Early Head Start Grant Funding ¹	3,971,884	3,274,405	3,950,264	3,973,291
Department of Family Services - Virginia Preschool Initiative ¹	2,933,491	2,957,000	3,426,615	3,745,000
Subtotal: County-Administered Programs	\$12,096,206	\$11,374,553	\$12,564,592	\$12,769,439
 GRAND TOTAL	 \$1,869,397,934	 \$1,879,296,387	 \$1,891,126,227	 \$1,960,775,739

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.