

Response to Questions on the FY 2013 Budget

Request By: Supervisor Cook

Question: Over the last three years, how many employees with the school system have been terminated due to budget reductions? Please include a breakdown of the job classification.

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

Between FY 2009 and FY 2011, more than 1,400 positions were eliminated due to budget reductions. Vacancies that resulted from retirements and attrition, as well as additional positions resulting from membership growth, absorbed most of the employees that were impacted by the position reductions. There were, however, 141 FCPS employees who were unable to be placed in another position and laid off as a result of the reductions in force over the last three years. The chart below provides a breakdown of the employees by job classification.

Position	Layoffs
Management	3
Educational Specialists	2
Specialists	6
Technicians	4
Teacher	1
Clerical	63
Custodial	62