

Response to Questions on the FY 2013 Budget

Request By: Supervisor Cook

Question: How many non-teachers are employed by Fairfax County School System in the current year and how does that number compare with each of the last five years? This is not slots, but actual employees.

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

The chart below represents the number of non-teacher employees as of October 31 of each year for all of the ten School Board funds. Non-teacher employees reflect all US-scale positions which include:

- school-based employees:
 - clerical and custodians
 - principals and assistant principals
 - psychologists and social workers
 - technology support specialists and school-based technology specialists
 - public health attendants and public health training assistants
- other support employees:
 - divisionwide support positions
 - bus drivers and attendants
 - food service employees

Fiscal Year	Number of Instructional Assistants	Number of Non-Teachers	Total
FY 12	2,526	9,340	11,866
FY 11	2,411	9,182	11,593
FY 10	2,350	9,411	11,761
FY 09	2,224	9,635	11,859
FY 08	2,228	9,555	11,783

A five-year chart of positions by fund is included in both the proposed and approved budget documents.