

Response to Questions on the FY 2013 Budget

Request By: Supervisor Foust

Question: Please provide a breakdown of the school population by major categories similar to that shown on Slide 9 of the School Board’s Advertised Budget presentation.

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

Below is a chart detailing the breakdown of school enrollment for FY 2008 – FY 2013 by major categories as highlighted on Slide 9 of the School Board’s Advertised Budget presentation. This data is provided in the [FY 2013 Proposed Budget](#) in the Benchmarks chart on page 74.

FY 2008 - FY 2013						
	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimate	FY 2013 Proposed
Membership						
General	152,808	155,467	158,234	160,333	162,937	166,244
Special Ed Level 2 and Preschool	<u>13,499</u>	<u>14,071</u>	<u>14,157</u>	<u>14,600</u>	<u>14,778</u>	<u>15,364</u>
Total	166,307	169,538	172,391	174,933	177,715	181,608
ESOL Membership ¹	21,751	20,689	19,078	22,650	26,749	32,255
Percent of Total Membership	13.1%	12.2%	11.1%	12.9%	15.1%	17.8%
Special Ed Unduplicated Count	23,815	24,017	24,173	24,489	24,807	24,931
Percent of Total Membership	14.3%	14.2%	14.0%	14.0%	14.0%	13.7%
Students Eligible for Free or Reduced-Price Meals	34,048	37,161	42,204	44,018	45,224	46,096
Percent of Total Membership	20.5%	21.9%	24.5%	25.2%	25.4%	25.4%

¹ Does not include students in kindergarten.