

Response to Questions on the FY 2013 Budget

Request By: Chairman Bulova

Question: Please provide a copy of the previous research done by FCPS showing what an additional \$25 million per year in GO Bond Sales for FCPS would be able to accommodate.

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

The School Board has requested that the Board of Supervisors increase its annual bond funding limit from \$155 million to \$180 million beginning in FY 2014. The attached spreadsheet shows the impact that this additional funding would have on the timing of school renovations. Construction start dates for schools in queue positions 1 through 26 would not be impacted by the additional funds. However, schools in queue positions 27 through 45 would be positively impacted and their estimated construction start dates would be advanced by either 18 or 24 months. The attached spreadsheet reflects the updated estimated construction start dates by fiscal year for these projects. As can be noted, schools such as Falls Church High School would have their renovations accelerated by about two years should this additional funding be provided.

Renovation Queue and Updated Timeline			
With Additional Funding Provided in 2014			
	Queue Position	Revised Estimated Construction Start by Fiscal Year	# of Months Advanced from Original Start Date with Additional Funding
CLERMONT ES	1	2013	No Change
TERRASET ES	2	2014	No Change
SUNRISE VALLEY ES	3	2013	No Change
GARFIELD ES	4	2013	No Change
TERRA CENTRE ES	5	2013	No Change
THOREAU MS	6	2013	No Change
WESTGATE ES	7	2014	No Change
HAYCOCK ES	8	2014	No Change
LANGLEY HS	9	2015	No Change
RAVENSWORTH ES	10	2014	No Change
WOODLAWN ES	11	2014	No Change
FORESTVILLE ES	12	2014	No Change
NORTH SPRINGFIELD ES	13	2014	No Change
SPRINGFIELD ESTATES ES	14	2014	No Change
KEENE MILL ES	15	2015	No Change
BUCKNELL ES	16	2015	No Change
CHERRY RUN ES	17	2016	No Change
WAYNEWOOD ES	18	2016	No Change
STRATFORD LANDING ES	19	2016	No Change
NEWINGTON FOREST ES	20	2016	No Change
HOLLIN MEADOWS ES	21	2016	No Change
WHITE OAKS ES	22	2016	No Change
WEST SPRINGFIELD HS	23	2016	No Change
MOUNT VERNON WOODS ES	24	2016	No Change
HERNDON HS	25	2017	No Change
ROCKY RUN MS	26	2017	No Change
BELLE VIEW ES	27	2016	+ 24 Months
ANNANDALE TERRACE ES	28	2016	+ 24 Months
CLEARVIEW ES	29	2016	+ 24 Months
OAKTON HS	30	2018	+ 18 Months
HUGHES MS	31	2018	+ 18 Months
SILVERBROOK ES	32	2018	+ 24 Months
HYBLA VALLEY ES	33	2018	+ 24 Months
COOPER MS	34	2019	+ 24 Months
FROST MS	35	2019	+ 24 Months
WASHINGTON MILL ES	36	2020	+ 24 Months
BRADDOCK ES	37	2020	+ 24 Months
FOX MILL ES	38	2020	+ 24 Months
OAK HILL ES	39	2020	+ 24 Months
WAKEFIELD FOREST ES	40	2020	+ 24 Months
LOUISE ARCHER ES	41	2020	+ 24 Months
CROSSFIELD ES	42	2020	+ 24 Months
MOSBY WOODS ES	43	2020	+ 24 Months
BONNIE BRAE ES	44	2020	+ 24 Months
FALLS CHURCH HS	45	2020	+ 24 Months